

C. CORDILLERA ADMINISTRATIVE REGION

5. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,860 | 1 | 1,898 | 1 | 1,935 |
| Chief Administrative Officer | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Total Key Positions | 3 | 3,862 | 3 | 3,940 | 3 | 4,017 |
| Other Positions | | | | | | |
| Administrative | 46 | 11,516 | 46 | 11,975 | 46 | 12,434 |
| Support to Technical | 9 | 2,172 | 9 | 2,269 | 9 | 2,367 |
| Technical | 246 | 132,721 | 246 | 137,267 | 246 | 142,238 |
| Total Other Positions | 301 | 146,409 | 301 | 151,511 | 301 | 157,039 |
| For the difference between the Authorized and Actual Salaries | | 174 | | 1,272 | | 1,288 |
| Total Permanent Positions | 304 | 150,445 | 304 | 156,723 | 304 | 162,344 |
| Total Permanent Filled Positions | 285 | 126,909 | 280 | 122,581 | 280 | 139,435 |