

C. CORDILLERA ADMINISTRATIVE REGION

1. Abra State Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	2	2,647	2	2,700	2	2,753
Other Positions						
Administrative	57	12,991	57	13,540	57	14,089
Support to Technical	11	2,807	11	2,939	11	3,070
Technical	198	98,778	198	102,585	198	106,392
Total Other Positions	266	114,576	266	119,064	266	123,551
For the difference between the Authorized and Actual Salaries		774		788		798
Total Permanent Positions	268	117,997	268	122,552	268	127,102
Total Permanent Filled Positions	226	89,657	225	91,637	225	104,965