B. Region I - ILOCOS

4. North Luzon Philippines State College

Staffing Summary (Amount In Thousand Pesos) 2019 2020 2021 Number of Number of Number of Positions Amount **Positions** Amount Positions Amount Permanent Positions Key Positions SUC President I 1,486 1,515 1,457 1 1 1,041 Chief Administrative Officer 1 1,001 1 1,021 1 2 2 2,458 2,507 2 2,556 **Total Key Positions** Other Positions Administrative 14 2,832 14 2,969 14 3,106 4 4 1,310 4 1,372 Support to Technical 1,249 33,927 82 35,437 Technical 82 32,418 82 38,206 39,915 100 36,499 100 100 **Total Other Positions** For the difference between the Authorized and Actual Salaries 170 267 269 40,980 42,740 **Total Permanent Positions** 102 39,127 102 102

37,448

98

36,746

98

Total Permanent Filled Positions

98

40,939