

B. Region I - ILOCOS

3. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	2	3,293	2	3,359	2	3,424
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	5	7,397	5	7,545	5	7,692
Other Positions						
Administrative	265	58,861	265	61,365	265	63,867
Support to Technical	88	21,371	88	22,387	88	23,402
Technical	605	339,744	605	374,534	605	386,318
Total Other Positions	958	419,976	958	458,286	958	473,587
For the difference between the Authorized and Actual Salaries		3,807		2,228		2,252
Total Permanent Positions	963	431,180	963	468,059	963	483,531
Total Permanent Filled Positions	731	361,380	709	293,119	709	315,008