

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,860	1	1,898	1	1,935
Total Key Positions	1	1,860	1	1,898	1	1,935
Other Positions						
Administrative	115	24,562	115	25,649	115	26,736
Support to Technical	14	4,558	14	4,808	14	5,058
Technical	261	118,010	261	122,653	261	127,295
Total Other Positions	390	147,130	390	153,110	390	159,089
For the difference between the Authorized and Actual Salaries		114		618		629
Total Permanent Positions	391	149,104	391	155,626	391	161,653
Total Permanent Filled Positions	343	121,819	350	113,669	350	142,369