

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President IV	1	1,646	1	1,679	1	1,712
Director IV	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Total Key Positions	6	8,397	6	8,565	6	8,733
Other Positions						
Administrative	329	73,348	329	76,598	329	79,846
Support to Technical	134	30,190	134	31,588	134	32,989
Technical	921	536,414	921	555,181	921	573,754
Total Other Positions	1,384	639,952	1,384	663,367	1,384	686,589
For the difference between the Authorized and Actual Salaries		8,201		8,484		8,585
Total Permanent Positions	1,390	656,550	1,390	680,416	1,390	703,907
Total Permanent Filled Positions	1,218	454,049	1,220	466,771	1,220	546,092