

A. NATIONAL CAPITAL REGION

8. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	3,094	1	3,156	1	3,217
UP Executive Vice-President	1	2,102	1	2,144	1	2,186
UP Vice-President	4	7,440	4	7,592	4	7,740
University Secretary II	1	1,860	1	1,898	1	1,935
Chancellor II	6	11,160	6	11,388	6	11,610
Chancellor I	15	24,691	15	25,186	15	25,681
Director IV	2	3,292	2	3,358	2	3,424
Executive Director III	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Director II	20	25,781	20	26,300	20	26,820
Director I	19	21,679	19	22,116	19	22,553
Attorney V	2	2,282	2	2,328	2	2,374
Medical Officer V	1	1,141	1	1,164	1	1,187
Chief Accountant	5	5,005	5	5,105	5	5,205
Social Welfare Officer V	1	1,001	1	1,021	1	1,041
Architect V	2	2,002	2	2,042	2	2,082
Records Officer V	1	1,001	1	1,021	1	1,041
Project Development Officer V	1	1,001	1	1,021	1	1,041
Pharmacist VI	1	1,001	1	1,021	1	1,041
Nutritionist-Dietitian VI	1	1,001	1	1,021	1	1,041
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Guidance Services Specialist V	1	1,001	1	1,021	1	1,041
Engineer V	3	3,003	3	3,063	3	3,123
College Librarian V	4	4,004	4	4,084	4	4,164
College Business Manager IV	4	4,004	4	4,084	4	4,164
Registrar V	4	4,004	4	4,084	4	4,164
Chief Scholarship Affairs Officer	1	1,001	1	1,021	1	1,041
Special Police Chief	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	30	30,028	30	30,629	30	31,230
Total Key Positions	137	170,686	137	174,117	137	177,537
Other Positions						
Administrative	4,461	1,033,453	4,478	1,087,002	4,478	1,135,721
Support to Technical	4,293	1,481,662	4,375	1,579,381	4,375	1,647,012
Technical	5,291	6,482,713	5,376	6,688,153	5,376	6,828,914
Total Other Positions	14,045	8,997,828	14,229	9,354,536	14,229	9,611,647
For the difference between the Authorized and Actual Salaries		371,586		405,283		412,508
Total Permanent Positions	14,182	9,540,100	14,366	9,933,936	14,366	10,201,692
Total Permanent Filled Positions	13,005	8,251,617	13,013	8,367,359	13,013	9,561,774