

A. NATIONAL CAPITAL REGION

5. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,102	1	2,144	1	2,186
SUC Vice-President II	2	2,579	2	2,630	2	2,682
Attorney V	1	1,141	1	1,164	1	1,187
Medical Officer V	2	2,282	2	2,328	2	2,373
Registrar V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	5	5,004	5	5,105	5	5,205
Total Key Positions	12	14,109	12	14,392	12	14,674
Other Positions						
Administrative	422	82,701	422	86,477	422	90,253
Support to Technical	96	37,104	96	38,700	96	40,292
Technical	1,537	802,181	1,537	831,936	1,537	861,686
Total Other Positions	2,055	921,986	2,055	957,113	2,055	992,231
For the difference between the Authorized and Actual Salaries		10,941		12,782		14,471
Total Permanent Positions	2,067	947,036	2,067	984,287	2,067	1,021,376
Total Permanent Filled Positions	1,795	681,729	1,797	817,761	1,797	899,034