

A. NATIONAL CAPITAL REGION

4. Philippine State College of Aeronautics

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
SUC Vice-President I	1	1,141	1	1,164	1	1,187
Director I	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	4	4,740	4	4,835	4	4,930
Other Positions						
Administrative	50	11,781	50	12,276	50	12,772
Support to Technical	13	4,989	13	5,229	13	5,469
Technical	181	76,768	181	80,198	181	83,627
Total Other Positions	244	93,538	244	97,703	244	101,868
For the difference between the Authorized and Actual Salaries		(296)		786		793
Total Permanent Positions	248	97,982	248	103,324	248	107,591
Total Permanent Filled Positions	205	72,890	211	67,264	211	87,202