

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,457	1	1,486	1	1,515
Total Key Positions	1	1,457	1	1,486	1	1,515
Other Positions						
Administrative	45	7,673	45	8,014	45	8,355
Support to Technical	21	6,830	21	7,182	21	7,534
Technical	195	70,889	195	74,487	195	78,084
Total Other Positions	261	85,392	261	89,683	261	93,973
For the difference between the Authorized and Actual Salaries		677		831		839
Total Permanent Positions	262	87,526	262	92,000	262	96,327
Total Permanent Filled Positions	229	70,175	220	69,925	220	78,567