

B. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Broadcast Operations Chief	5	5,005	5	5,105	5	5,205
Engineer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	10	11,111	10	11,333	10	11,555
Other Positions						
Administrative	226	56,661	226	59,319	226	61,973
Support to Technical	46	18,676	46	19,515	46	20,356
Technical	686	248,378	686	260,581	686	272,779
Total Other Positions	958	323,715	958	339,415	958	355,108
For the difference between the Authorized and Actual Salaries		7,388		6,948		6,966
Total Permanent Positions	968	342,214	968	357,696	968	373,629
Total Permanent Filled Positions	461	181,398	446	172,956	446	177,761

C. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Information Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Production Planning and Control Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	5	5,650	5	5,763	5	5,876
Other Positions						
Administrative	61	14,189	61	14,872	61	15,553
Support to Technical	6	3,397	6	3,507	6	3,617
Technical	22	10,223	22	10,626	22	11,031
Total Other Positions	89	27,809	89	29,005	89	30,201
For the difference between the Authorized and Actual Salaries		368		370		374
Total Permanent Positions	94	33,827	94	35,138	94	36,451
Total Permanent Filled Positions	74	24,107	75	24,416	75	29,728