

## XXVII. Presidential Communications Operations Office

## A. Presidential Communications Operations Office (Proper)

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Press Secretary	1	3,094	1	3,156	1	3,217
Deputy Press Secretary	6	12,613	6	12,866	6	13,118
Director V	1	1,860	1	1,898	1	1,935
Assistant Press Secretary	7	13,023	7	13,283	7	13,543
Assistant Cabinet Secretary	1	1,860	1	1,898	1	1,935
Director IV	2	3,293	2	3,359	2	3,424
Director III	3	4,371	3	4,458	3	4,545
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Planning Officer V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Information Officer V	1	1,001	1	1,021	1	1,041
Executive News Editor	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Project Development Officer V	1	1,001	1	1,021	1	1,041
Chief Accountant	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>31</b>	<b>50,580</b>	<b>31</b>	<b>51,593</b>	<b>31</b>	<b>52,601</b>
<b>Other Positions</b>						
Administrative	129	46,488	129	48,263	129	50,038
Support to Technical	19	8,922	19	9,271	19	9,621
Technical	15	6,983	29	12,069	29	12,604
<b>Total Other Positions</b>	<b>163</b>	<b>62,393</b>	<b>177</b>	<b>69,603</b>	<b>177</b>	<b>72,263</b>
For the difference between the Authorized and Actual Salaries		676		667		680
<b>Total Permanent Positions</b>	<b>194</b>	<b>113,649</b>	<b>208</b>	<b>121,863</b>	<b>208</b>	<b>125,544</b>
<b>Total Permanent Filled Positions</b>	<b>124</b>	<b>104,863</b>	<b>136</b>	<b>81,442</b>	<b>136</b>	<b>100,968</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Broadcast Services

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Broadcast Operations Chief	5	5,005	5	5,105	5	5,205
Engineer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
<b>Total Key Positions</b>	<b>10</b>	<b>11,111</b>	<b>10</b>	<b>11,333</b>	<b>10</b>	<b>11,555</b>
<b>Other Positions</b>						
Administrative	226	56,661	226	59,319	226	61,973
Support to Technical	46	18,676	46	19,515	46	20,356
Technical	686	248,378	686	260,581	686	272,779
<b>Total Other Positions</b>	<b>958</b>	<b>323,715</b>	<b>958</b>	<b>339,415</b>	<b>958</b>	<b>355,108</b>
For the difference between the Authorized and Actual Salaries		7,388		6,948		6,966
<b>Total Permanent Positions</b>	<b>968</b>	<b>342,214</b>	<b>968</b>	<b>357,696</b>	<b>968</b>	<b>373,629</b>
<b>Total Permanent Filled Positions</b>	<b>461</b>	<b>181,398</b>	<b>446</b>	<b>172,956</b>	<b>446</b>	<b>177,761</b>