

U. Optical Media Board

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,860	1	1,898	1	1,935
Executive Director II	1	1,457	1	1,486	1	1,515
Attorney V	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Member (Ex-Officio)	8		8		8	
Total Key Positions	4	5,459	4	5,569	4	5,678
Other Positions						
Administrative	25	6,582	25	6,876	25	7,168
Support to Technical	8	4,041	8	4,173	8	4,306
Technical	40	15,803	40	16,506	40	17,213
Total Other Positions	73	26,426	73	27,555	73	28,687
For the difference between the Authorized and Actual Salaries		747		752		761
Total Permanent Positions	77	32,632	77	33,876	77	35,126
Total Permanent Filled Positions	74	30,131	72	30,858	72	33,274