

T. National Security Council

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director-General	1	3,094	1	3,156	1	3,217
Deputy Director-General	3	6,306	3	6,433	3	6,559
Assistant Director-General	5	9,302	5	9,488	5	9,674
Director V	1	1,860	1	1,898	1	1,935
Director IV	2	3,293	3	5,038	3	5,137
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	6	8,742	6	8,916	6	9,090
National Security Specialist V	14	14,014	14	14,294	14	14,574
<b>Total Key Positions</b>	<b>33</b>	<b>48,068</b>	<b>34</b>	<b>50,709</b>	<b>34</b>	<b>51,701</b>
<b>Other Positions</b>						
Administrative	38	12,131	38	12,657	38	13,184
Support to Technical	11	2,719	11	2,827	11	2,937
Technical	51	28,670	51	29,610	51	30,550
<b>Total Other Positions</b>	<b>100</b>	<b>43,520</b>	<b>100</b>	<b>45,094</b>	<b>100</b>	<b>46,671</b>
For the difference between the Authorized and Actual Salaries		1,070		1,833		1,865
<b>Total Permanent Positions</b>	<b>133</b>	<b>92,658</b>	<b>134</b>	<b>97,636</b>	<b>134</b>	<b>100,237</b>
<b>Total Permanent Filled Positions</b>	<b>100</b>	<b>76,572</b>	<b>104</b>	<b>73,869</b>	<b>104</b>	<b>83,227</b>