

R. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,102	1	2,144	1	2,186
Director V	2	3,721	2	3,795	2	3,870
Director IV	7	11,522	7	11,753	7	11,984
Director III	2	2,914	2	2,972	2	3,030
Director II	24	30,936	24	31,560	24	32,184
Director I	15	17,115	15	17,460	15	17,805
Chief Accountant	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
National Intelligence Specialist V	47	47,047	47	47,987	47	48,927
Internal Auditor V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	8	8,008	8	8,168	8	8,328
Total Key Positions	110	127,369	110	129,923	110	132,478
Other Positions						
Administrative	128	31,079	128	32,539	128	34,005
Support to Technical	89	21,781	89	22,757	89	23,731
Technical	527	161,559	527	170,200	527	178,839
Total Other Positions	744	214,419	744	225,496	744	236,575
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	854	341,788	854	355,419	854	369,053
Total Permanent Filled Positions	775	316,318	797	308,997	797	346,573