

P. National Commission for Culture and the Arts (Proper)

Staffing Summary

( Amount In Thousand Pesos )

|  | 2019                |               | 2020                |               | 2021                |               |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
|  | Number of Positions | Amount        | Number of Positions | Amount        | Number of Positions | Amount        |
| <b>Permanent Positions</b>                                       |                     |               |                     |               |                     |               |
| <b>Key Positions</b>   |                     |               |                     |               |                     |               |
| Executive Director III   | 1                   | 1,646         | 1                   | 1,679         | 1                   | 1,712         |
| Deputy Executive Director III                                    | 1                   | 1,457         | 1                   | 1,486         | 1                   | 1,515         |
| Chief Accountant   | 1                   | 1,001         | 1                   | 1,021         | 1                   | 1,041         |
| Planning Officer V   | 2                   | 2,002         | 2                   | 2,042         | 2                   | 2,082         |
| Chief Administrative Officer                                     | 1                   | 1,001         | 1                   | 1,021         | 1                   | 1,041         |
| Member (Ex-Officio)  | 4                   |               | 4                   |               | 4                   |               |
| Chairman (Ex-Officio)  | 1                   |               | 1                   |               | 1                   |               |
| Vice Chairman (Ex-Officio)                                       | 1                   |               | 1                   |               | 1                   |               |
| <b>Total Key Positions</b>                                       | <b>6</b>            | <b>7,107</b>  | <b>6</b>            | <b>7,249</b>  | <b>6</b>            | <b>7,391</b>  |
| <b>Other Positions</b>   |                     |               |                     |               |                     |               |
| Administrative   | 12                  | 3,503         | 12                  | 3,679         | 12                  | 3,855         |
| Support to Technical   | 1                   | 614           | 1                   | 632           | 1                   | 651           |
| Technical  | 15                  | 6,957         | 15                  | 7,223         | 15                  | 7,489         |
| <b>Total Other Positions</b>                                     | <b>28</b>           | <b>11,074</b> | <b>28</b>           | <b>11,534</b> | <b>28</b>           | <b>11,995</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 598           |                     | 604           |                     | 610           |
| <b>Total Permanent Positions</b>                                 | <b>34</b>           | <b>18,779</b> | <b>34</b>           | <b>19,387</b> | <b>34</b>           | <b>19,996</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>33</b>           | <b>18,386</b> | <b>33</b>           | <b>18,569</b> | <b>33</b>           | <b>19,790</b> |