

XXVIII. Other Executive Offices

A. Anti-Red Tape Authority

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,094	1	3,156	1	3,217
Deputy Director-General	3	6,306	3	6,432	3	6,558
Director IV	5	8,230	5	8,395	5	8,560
Attorney VI	2	2,578	2	2,630	2	2,682
Project Development Officer V	11	11,011	11	11,231	11	11,451
Special Investigator V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	11	11,010	11	11,230	11	11,450
Total Key Positions	34	43,230	34	44,095	34	44,959
Other Positions						
Administrative	54	19,654	54	20,387	54	21,119
Technical	120	57,932	120	60,153	120	62,370
Total Other Positions	174	77,586	174	80,540	174	83,489
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	208	120,816	208	124,635	208	128,448
Total Permanent Filled Positions		2,423	62		62	40,474

B. Climate Change Commission

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Commission Member IV	2	4,204	2	4,289	2	4,373
Deputy Executive Director V	1	1,860	1	1,898	1	1,935
Attorney V	1	1,141	1	1,164	1	1,187
Information Officer V	1	1,001	1	1,021	1	1,041
International Science Relations Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Planning Officer V	2	2,002	2	2,042	2	2,082
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	15,304	10	15,612	10	15,917
Other Positions						
Administrative	36	16,358	36	16,945	36	17,533
Technical	30	13,895	30	14,446	30	14,998
Total Other Positions	66	30,253	66	31,391	66	32,531
For the difference between the Authorized and Actual Salaries		70		72		72
Total Permanent Positions	76	45,627	76	47,075	76	48,520
Total Permanent Filled Positions	56	28,151	61	27,360	61	41,539

C. Commission on Filipinos Overseas

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,094	1	3,156	1	3,217
Executive Director V	1	2,102	1	2,144	1	2,186
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Chief Emigrant Services Officer	3	3,003	3	3,063	3	3,123
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	1		1		1	
Total Key Positions	7	10,201	7	10,405	7	10,608
Other Positions						
Administrative	24	7,451	24	7,777	24	8,103
Technical	50	24,834	50	25,767	50	26,702
Total Other Positions	74	32,285	74	33,544	74	34,805
For the difference between the Authorized and Actual Salaries		560		583		588
Total Permanent Positions	81	43,046	81	44,532	81	46,001
Total Permanent Filled Positions	65	35,299	73	36,790	73	41,442

D. Commission on Higher Education

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,094	1	3,156	1	3,217
Commission Chairman IV	1	3,094	1	3,156	1	3,217
Commission Member IV	4	8,409	4	8,577	4	8,745
Commissioner III	4	8,409	4	8,577	4	8,745
Executive Director IV	2	3,720	2	3,796	2	3,870
Deputy Executive Director IV	1	1,646	1	1,679	1	1,712
Director IV	22	36,212	22	36,938	22	37,664
Director III	7	10,199	7	10,402	7	10,605
Attorney V	2	2,282	2	2,328	2	2,374
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Financial and Management Officer II	1	1,001	1	1,021	1	1,041
Chief Education Program Specialist	29	29,029	29	29,609	29	30,189
Chief Administrative Officer	19	19,019	19	19,399	19	19,779
Chief Accountant	2	2,002	2	2,042	2	2,082
Total Key Positions	96	129,117	96	131,701	96	134,281
Other Positions						
Administrative	276	81,174	276	84,642	276	88,109
Support to Technical	3	1,640	3	1,695	3	1,751
Technical	300	165,242	300	170,778	300	176,317
Total Other Positions	579	248,056	579	257,115	579	266,177
For the difference between the Authorized and Actual Salaries		8,833		9,064		9,155
Total Permanent Positions	675	386,006	675	397,880	675	409,613
Total Permanent Filled Positions	548	302,809	545	305,678	545	331,186

E. Commission on the Filipino Language

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,094	1	3,156	1	3,217
Commission Member IV	2	4,204	2	4,289	2	4,373
Director IV	1	1,646	1	1,679	1	1,712
Chief Language Researcher	4	4,004	4	4,084	4	4,164
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	9	13,949	9	14,229	9	14,507
Other Positions						
Administrative	26	7,337	26	7,652	26	7,968
Support to Technical	1	784	1	802	1	821
Technical	29	15,599	29	16,133	29	16,666
Total Other Positions	56	23,720	56	24,587	56	25,455
For the difference between the Authorized and Actual Salaries		854		868		874
Total Permanent Positions	65	38,523	65	39,684	65	40,836
Total Permanent Filled Positions	52	33,611	51	33,460	51	34,980

F. Dangerous Drugs Board

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	3,094	1	3,156	1	3,217
Board Member IV	2	4,204	2	4,288	2	4,372
Executive Director V	1	2,102	1	2,144	1	2,186
Deputy Executive Director V	2	3,720	2	3,796	2	3,870
Attorney V	1	1,141	1	1,164	1	1,187
Health Education and Promotion Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Statistician V	1	1,001	1	1,021	1	1,041
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	17,264	10	17,611	10	17,955
Other Positions						
Administrative	62	14,390	76	19,334	76	20,172
Support to Technical	11	4,794	14	5,866	14	6,106
Technical	36	15,147	50	23,318	50	24,215
Total Other Positions	109	34,331	140	48,518	140	50,493
For the difference between the Authorized and Actual Salaries		750		758		766
Total Permanent Positions	119	52,345	150	66,887	150	69,214
Total Permanent Filled Positions	99	44,467	99	44,608	99	48,691

G. Energy Regulatory Commission

Staffing Summary
(Amount in Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,099	1	3,099	1	3,099
Commission Member IV	4	9,917	4	9,917	4	9,917
Executive Director III	1	2,066	1	2,066	1	2,066
Director III	7	11,570	7	11,570	7	11,570
Head Executive Assistant	1	1,124	1	1,124	1	1,124
Administrative Officer V	5	5,622	5	5,622	5	5,622
Attorney V	5	5,622	5	5,622	5	5,622
Chief Energy Regulation Officer	11	12,368	11	12,368	11	12,368
Engineer V	1	1,124	1	1,124	1	1,124
Financial and Management Officer II	1	1,124	1	1,124	1	1,124
Information Officer V	2	2,250	2	2,250	2	2,250
Information Technology Officer III	1	1,124	1	1,124	1	1,124
Planning Officer V	1	1,124	1	1,124	1	1,124
Total Key Positions	41	58,134	41	58,134	41	58,134
Other Positions						
Administrative	125	66,072	125	66,072	125	66,072
Support to Technical						
Technical	215	117,484	215	117,484	215	117,484
Total Other Positions	340	183,556	340	183,556	340	183,556
For the difference between the Authorized and Actual Salaries		137		540		550
Total Permanent Positions	381	241,827	381	242,230	381	242,240
Less: No. and Amount of Salary						
Lapses/Savings from Unfilled Positions/Chargeable Against Savings	94	59,959	109	64,275	94	57,452
Total Permanent Filled Positions	287	181,868	272	177,955	287	184,788

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,102	1	2,144	1	2,186
Executive Director III	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Project Development Officer V	2	2,002	2	2,042	2	2,082
Total Key Positions	5	6,751	5	6,886	5	7,021
Other Positions						
Administrative	4	2,093	10	3,945	10	4,105
Support to Technical	2	736	2	773	2	809
Technical	9	3,723	17	7,222	17	7,535
Total Other Positions	15	6,552	29	11,940	29	12,449
For the difference between the Authorized and Actual Salaries		138		140		141
Total Permanent Positions	20	13,441	34	18,966	34	19,611
Total Permanent Filled Positions	16	12,753	16	11,708	16	12,364

I. Games and Amusements Board

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,860	1	1,898	1	1,935
Board Member II	2	3,293	2	3,359	2	3,424
Attorney V	1	1,141	1	1,164	1	1,187
Chief Sports and Games Regulation Officer	3	3,003	3	3,063	3	3,123
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	8	10,298	8	10,505	8	10,710
Other Positions						
Administrative	37	13,342	37	13,872	37	14,403
Support to Technical	9	3,450	9	3,606	9	3,760
Technical	112	32,476	112	33,873	112	35,268
Total Other Positions	158	49,268	158	51,351	158	53,431
For the difference between the Authorized and Actual Salaries		1,180		1,261		1,279
Total Permanent Positions	166	60,746	166	63,117	166	65,420
Total Permanent Filled Positions	142	55,421	140	54,476	140	56,580

J. Governance Commission for Government-Owned or Controlled Corporations

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,094	1	3,156	1	3,217
Commission Member IV	2	4,204	2	4,289	2	4,373
Director IV	5	8,230	5	8,395	5	8,560
Director III	3	4,371	3	4,458	3	4,545
Attorney V	1	1,141	1	1,164	1	1,187
Corporate Governance Officer V	9	9,009	9	9,189	9	9,369
Chief Administrative Officer	4	4,004	4	4,084	4	4,164
Planning Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Total Key Positions	28	37,056	28	37,798	28	38,538
Other Positions						
Administrative	17	7,464	31	12,160	31	12,598
Support to Technical	9	8,879	9	9,071	9	9,263
Technical	56	28,880	64	34,212	64	35,395
Total Other Positions	82	45,223	104	55,443	104	57,256
For the difference between the Authorized and Actual Salaries		34		497		504
Total Permanent Positions	110	82,313	132	93,738	132	96,298
Total Permanent Filled Positions	83	63,861	79	61,429	79	66,900

K. Housing and Land Use Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,860				
Board Member II	3	4,939				
Director II	14	18,050				
Attorney V	4	4,564				
Chief Administrative Officer	10	10,009				
Housing and Homesite Regulation Officer VI	20	20,017				
Chief Accountant	1	1,001				
Member (Ex-Officio)	4					
Chairman (Ex-Officio)	1					
Total Key Positions	53	60,440				
Other Positions						
Administrative	75	16,387				
Support to Technical	21	18,600				
Technical	292	117,758				
Total Other Positions	388	152,745				
For the difference between the Authorized and Actual Salaries		(1,234)				
Total Permanent Positions	441	211,951				
Total Permanent Filled Positions	373	188,141				

L. Housing and Urban Development Coordinating Council

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	3,094				
Executive Director V	1	2,102				
Deputy Executive Director V	3	5,581				
Director IV	1	1,646				
Director II	4	5,157				
Planning Officer V	2	2,002				
Chief Administrative Officer	1	1,001				
Total Key Positions	13	20,583				
Other Positions						
Administrative	23	7,319				
Technical	44	19,985				
Total Other Positions	67	27,304				
For the difference between the Authorized and Actual Salaries		1,644				
Total Permanent Positions	80	49,531				
Total Permanent Filled Positions	73	42,439				

M. Mindanao Development Authority

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	3,094	1	3,156	1	3,217
Executive Director V	1	2,102	1	2,144	1	2,186
Deputy Executive Director V	1	1,860	1	1,898	1	1,935
Director IV	3	4,938	3	5,037	3	5,136
Director III	2	2,914	2	2,972	2	3,030
Development Management Officer V	10	10,010	10	10,210	10	10,410
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Total Key Positions	21	27,921	21	28,480	21	29,037
Other Positions						
Administrative	17	3,540	17	3,715	17	3,893
Support to Technical	6	4,422	6	4,534	6	4,646
Technical	56	25,333	56	26,355	56	27,384
Total Other Positions	79	33,295	79	34,604	79	35,923
For the difference between the Authorized and Actual Salaries		713		720		728
Total Permanent Positions	100	61,929	100	63,804	100	65,688
Total Permanent Filled Positions	88	53,855	88	54,720	88	57,887

N. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,860	1	1,898	1	1,935
Executive Director II	1	1,457	1	1,486	1	1,515
Attorney V	1	1,141	1	1,164	1	1,187
Registration Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	6,460	5	6,590	5	6,719
Other Positions						
Administrative	23	6,537	23	6,836	23	7,134
Support to Technical	11	2,785	11	2,915	11	3,044
Technical	21	7,600	21	7,946	21	8,293
Total Other Positions	55	16,922	55	17,697	55	18,471
For the difference between the Authorized and Actual Salaries		409		388		395
Total Permanent Positions	60	23,791	60	24,675	60	25,585
Total Permanent Filled Positions	48	19,369	47	19,847	47	20,222

O. National Archives of the Philippines

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	2	2,914	2	2,972	2	3,030
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Records Management Analyst	2	2,002	2	2,042	2	2,082
Training Specialist V	1	1,001	1	1,021	1	1,041
Chief Archivist	1	1,001	1	1,021	1	1,041
Total Key Positions	8	9,565	8	9,756	8	9,947
Other Positions						
Administrative	51	9,960	51	10,384	51	10,807
Support to Technical	1	216	1	225	1	235
Technical	98	34,014	98	35,486	98	36,959
Total Other Positions	150	44,190	150	46,095	150	48,001
For the difference between the Authorized and Actual Salaries		836		857		874
Total Permanent Positions	158	54,591	158	56,708	158	58,822
Total Permanent Filled Positions	124	36,678	125	38,892	125	46,597

P. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Accountant	1	1,001	1	1,021	1	1,041
Planning Officer V	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	7,107	6	7,249	6	7,391
Other Positions						
Administrative	12	3,503	12	3,679	12	3,855
Support to Technical	1	614	1	632	1	651
Technical	15	6,957	15	7,223	15	7,489
Total Other Positions	28	11,074	28	11,534	28	11,995
For the difference between the Authorized and Actual Salaries		598		604		610
Total Permanent Positions	34	18,779	34	19,387	34	19,996
Total Permanent Filled Positions	33	18,386	33	18,569	33	19,790

Q. National Historical Commission of the Philippines

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,102	1	2,144	1	2,186
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	2	2,914	2	2,972	2	3,030
Chief History Researcher	1	1,001	1	1,021	1	1,041
Chief Historic Sites Development Officer	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	10,666	8	10,879	8	11,092
Other Positions						
Administrative	69	15,482	69	16,172	69	16,862
Support to Technical	8	1,787	8	1,882	8	1,976
Technical	150	50,925	150	53,242	150	55,560
Total Other Positions	227	68,194	227	71,296	227	74,398
For the difference between the Authorized and Actual Salaries		1,146		1,130		1,150
Total Permanent Positions	235	80,006	235	83,305	235	86,640
Total Permanent Filled Positions	191	60,484	192	64,618	192	69,368

R. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,102	1	2,144	1	2,186
Director V	2	3,721	2	3,795	2	3,870
Director IV	7	11,522	7	11,753	7	11,984
Director III	2	2,914	2	2,972	2	3,030
Director II	24	30,936	24	31,560	24	32,184
Director I	15	17,115	15	17,460	15	17,805
Chief Accountant	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
National Intelligence Specialist V	47	47,047	47	47,987	47	48,927
Internal Auditor V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	8	8,008	8	8,168	8	8,328
Total Key Positions	110	127,369	110	129,923	110	132,478
Other Positions						
Administrative	128	31,079	128	32,539	128	34,005
Support to Technical	89	21,781	89	22,757	89	23,731
Technical	527	161,559	527	170,200	527	178,839
Total Other Positions	744	214,419	744	225,496	744	236,575
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	854	341,788	854	355,419	854	369,053
Total Permanent Filled Positions	775	316,318	797	308,997	797	346,573

S. National Library of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Librarian V	7	7,007	7	7,147	7	7,287
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Total Key Positions	11	12,112	11	12,354	11	12,596
Other Positions						
Administrative	59	12,306	59	12,861	59	13,414
Support to Technical	7	1,437	7	1,501	7	1,565
Technical	73	30,761	73	32,099	73	33,434
Total Other Positions	139	44,504	139	46,461	139	48,413
For the difference between the Authorized and Actual Salaries		1,253		1,647		1,662
Total Permanent Positions	150	57,869	150	60,462	150	62,671
Total Permanent Filled Positions	129	45,738	117	48,494	117	48,488

T. National Security Council

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,094	1	3,156	1	3,217
Deputy Director-General	3	6,306	3	6,433	3	6,559
Assistant Director-General	5	9,302	5	9,488	5	9,674
Director V	1	1,860	1	1,898	1	1,935
Director IV	2	3,293	3	5,038	3	5,137
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	6	8,742	6	8,916	6	9,090
National Security Specialist V	14	14,014	14	14,294	14	14,574
Total Key Positions	33	48,068	34	50,709	34	51,701
Other Positions						
Administrative	38	12,131	38	12,657	38	13,184
Support to Technical	11	2,719	11	2,827	11	2,937
Technical	51	28,670	51	29,610	51	30,550
Total Other Positions	100	43,520	100	45,094	100	46,671
For the difference between the Authorized and Actual Salaries		1,070		1,833		1,865
Total Permanent Positions	133	92,658	134	97,636	134	100,237
Total Permanent Filled Positions	100	76,572	104	73,869	104	83,227

U. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,860	1	1,898	1	1,935
Executive Director II	1	1,457	1	1,486	1	1,515
Attorney V	1	1,141	1	1,164	1	1,187
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Member (Ex-Officio)	8		8		8	
Total Key Positions	4	5,459	4	5,569	4	5,678
Other Positions						
Administrative	25	6,582	25	6,876	25	7,168
Support to Technical	8	4,041	8	4,173	8	4,306
Technical	40	15,803	40	16,506	40	17,213
Total Other Positions	73	26,426	73	27,555	73	28,687
For the difference between the Authorized and Actual Salaries		747		752		761
Total Permanent Positions	77	32,632	77	33,876	77	35,126
Total Permanent Filled Positions	74	30,131	72	30,858	72	33,274

V. Pasig River Rehabilitation Commission

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646				
Deputy Executive Director III	2	2,914				
Chief Administrative Officer	1	1,001				
Total Key Positions	4	5,561				
Other Positions						
Administrative	9	2,574				
Technical	6	4,703				
Total Other Positions	15	7,277				
For the difference between the Authorized and Actual Salaries		249				
Total Permanent Positions	19	13,087				
Total Permanent Filled Positions	15	11,112				

W. Philippine Competition Commission

Staffing Summary

(Amount in Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman	1	6,473	1	6,473	1	6,473
Commissioner	4	17,135	4	17,135	4	17,135
PCC Executive Director	1	2,642	1	2,642	1	2,642
PCC Director IV	5	11,308	5	11,308	5	11,308
PCC Director III	3	4,900	3	4,900	3	4,900
PCC Head Executive Assistant	1	1,641	1	1,641	1	1,641
PCC Attorney V	5	7,470	5	7,470	5	7,470
PCC Information Technology Officer III	1	1,164	1	1,164	1	1,164
PCC Chief Administrative Officer	3	3,476	3	3,476	3	3,476
PCC Chief Accountant	1	1,147	1	1,147	1	1,147
PCC Planning Officer V	1	1,164	1	1,164	1	1,164
PCC Investigation Agent V	1	1,164	1	1,164	1	1,164
PCC Competition Policy Research Officer V	1	1,147	1	1,147	1	1,147
PCC Information Officer V	1	1,164	1	1,164	1	1,164
PCC Training Specialist V	1	1,147	1	1,147	1	1,147
Total Key Positions	30	63,142	30	63,142	30	63,142
Other Positions						
Administrative	73	31,590	73	31,590	73	31,590
Support to Technical	20	13,068	20	13,068	20	13,068
Technical	103	66,772	103	66,772	103	66,772
Total Other Positions	196	111,430	196	111,430	196	111,430
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	226	174,572	226	174,572	226	174,572
Total Permanent Filled Positions	170	126,885	192	153,725	226	174,572

X. Philippine Drug Enforcement Agency

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	2,102	1	2,144	1	2,186
Director V	2	3,720	2	3,796	2	3,870
Director III	28	40,796	28	41,608	28	42,420
Director II	23	29,647	23	30,245	23	30,843
Attorney V	4	4,564	4	4,656	4	4,748
Chief Accountant	1	1,001	1	1,021	1	1,041
Intelligence Officer V	3	3,003	3	3,063	3	3,123
Chemist V	3	3,003	3	3,063	3	3,123
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Information Officer V	2	2,002	2	2,042	2	2,082
Dangerous Drugs Regulation Officer V	2	2,002	2	2,042	2	2,082
Investigation Agent V	26	26,025	26	26,545	26	27,065
Planning Officer V	1	1,001	1	1,021	1	1,041
Special Investigator V	1	1,001	1	1,021	1	1,041
Training Specialist V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	23	23,023	23	23,483	23	23,943
Total Key Positions	122	144,892	122	147,792	122	150,690
Other Positions						
Administrative	458	115,824	442	114,742	442	119,342
Support to Technical	374	122,403	388	133,871	388	139,564
Technical	2,178	813,909	2,178	854,200	2,178	894,520
Total Other Positions	3,010	1,052,136	3,008	1,102,813	3,008	1,153,426
For the difference between the Authorized and Actual Salaries		7,586		7,709		7,839
Total Permanent Positions	3,132	1,204,614	3,130	1,258,314	3,130	1,311,955
Total Permanent Filled Positions	2,785	1,095,498	2,850	978,523	2,850	1,191,092

Y. Philippine Racing Commission

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Attorney V	1	1,141	1	1,164	1	1,187
Chief Sports and Games Regulation Officer	2	2,002	2	2,042	2	2,082
Chief Accountant	1	1,001	1	1,021	1	1,041
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	7,247	6	7,392	6	7,537
Other Positions						
Administrative	39	11,309	39	11,789	39	12,268
Support to Technical	5	2,424	5	2,517	5	2,608
Technical	43	15,029	43	15,655	43	16,282
Total Other Positions	87	28,762	87	29,961	87	31,158
For the difference between the Authorized and Actual Salaries		732		721		730
Total Permanent Positions	93	36,741	93	38,074	93	39,425
Total Permanent Filled Positions	71	28,850	73	29,968	73	31,954

Z. Philippine Sports Commission

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,102	1	2,144	1	2,186
Commission Member III	4	7,441	4	7,590	4	7,739
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	2	2,914	2	2,972	2	3,030
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Chief Sports and Games Regulation Officer	2	2,002	2	2,042	2	2,082
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	13	19,108	13	19,490	13	19,872
Other Positions						
Administrative	75	19,512	75	20,300	75	21,092
Support to Technical	10	3,655	10	3,825	10	3,993
Technical	29	13,640	29	14,164	29	14,690
Total Other Positions	114	36,807	114	38,289	114	39,775
For the difference between the Authorized and Actual Salaries		1,252		1,397		1,420
Total Permanent Positions	127	57,167	127	59,176	127	61,067
Total Permanent Filled Positions	110	48,633	107	49,456	107	52,377

AA. Presidential Legislative Liaison Office

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	3,094	1	3,156	1	3,217
Presidential Legislative Assistant	3	6,307	4	8,577	4	8,745
Presidential Legislative Liaison Officer III	3	5,581	3	5,693	3	5,804
Presidential Legislative Liaison Officer II	2	3,293	2	3,359	2	3,424
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Presidential Legislative Liaison Officer I	8	8,007	8	8,167	8	8,328
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	19	28,740	20	31,459	20	32,074
Other Positions						
Administrative	29	10,449	31	11,912	31	12,394
Technical	5	3,919	5	4,011	5	4,105
Total Other Positions	34	14,368	36	15,923	36	16,499
For the difference between the Authorized and Actual Salaries		979		1,140		1,155
Total Permanent Positions	53	44,087	56	48,522	56	49,728
Total Permanent Filled Positions	48	36,768	49	36,156	49	45,888

BB. Presidential Management Staff

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Cabinet Secretary	1	3,094	1	3,156	1	3,217
Director VI	3	6,307	3	6,433	3	6,559
Director V	6	11,162	6	11,385	6	11,609
Director IV	17	27,983	17	28,544	17	29,104
Director III	12	17,484	12	17,832	12	18,180
Attorney V	1	1,141	1	1,164	1	1,187
Chief Accountant	1	1,001	1	1,021	1	1,041
Presidential Staff Officer VI	31	31,030	31	31,650	31	32,270
Planning Officer V	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	9	9,009	9	9,189	9	9,369
Administrative Officer V	1	488	1	506	1	524
Total Key Positions	84	110,701	84	112,922	84	115,142
Other Positions						
Administrative	133	36,489	133	38,090	133	39,684
Support to Technical	14	8,319	14	8,579	14	8,843
Technical	190	93,597	190	97,006	190	100,428
Total Other Positions	337	138,405	337	143,675	337	148,955
For the difference between the Authorized and Actual Salaries		6,536		6,129		6,208
Total Permanent Positions	421	255,642	421	262,726	421	270,305
Total Permanent Filled Positions	285	171,145	274	175,230	274	172,823

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.