

L. Housing and Urban Development Coordinating Council

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	3,094				
Executive Director V	1	2,102				
Deputy Executive Director V	3	5,581				
Director IV	1	1,646				
Director II	4	5,157				
Planning Officer V	2	2,002				
Chief Administrative Officer	1	1,001				
Total Key Positions	13	20,583				
Other Positions						
Administrative	23	7,319				
Technical	44	19,985				
Total Other Positions	67	27,304				
For the difference between the Authorized and Actual Salaries		1,644				
Total Permanent Positions	80	49,531				
Total Permanent Filled Positions	73	42,439				