

H. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	2,102	1	2,144	1	2,186
Executive Director III	1	1,646	1	1,679	1	1,712
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Project Development Officer V	2	2,002	2	2,042	2	2,082
Total Key Positions	5	6,751	5	6,886	5	7,021
Other Positions						
Administrative	4	2,093	10	3,945	10	4,105
Support to Technical	2	736	2	773	2	809
Technical	9	3,723	17	7,222	17	7,535
Total Other Positions	15	6,552	29	11,940	29	12,449
For the difference between the Authorized and Actual Salaries		138		140		141
Total Permanent Positions	20	13,441	34	18,966	34	19,611
Total Permanent Filled Positions	16	12,753	16	11,708	16	12,364