

D. Commission on Higher Education

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman IV	1	3,094	1	3,156	1	3,217
Commission Chairman IV	1	3,094	1	3,156	1	3,217
Commission Member IV	4	8,409	4	8,577	4	8,745
Commissioner III	4	8,409	4	8,577	4	8,745
Executive Director IV	2	3,720	2	3,796	2	3,870
Deputy Executive Director IV	1	1,646	1	1,679	1	1,712
Director IV	22	36,212	22	36,938	22	37,664
Director III	7	10,199	7	10,402	7	10,605
Attorney V	2	2,282	2	2,328	2	2,374
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Financial and Management Officer II	1	1,001	1	1,021	1	1,041
Chief Education Program Specialist	29	29,029	29	29,609	29	30,189
Chief Administrative Officer	19	19,019	19	19,399	19	19,779
Chief Accountant	2	2,002	2	2,042	2	2,082
<b>Total Key Positions</b>	<b>96</b>	<b>129,117</b>	<b>96</b>	<b>131,701</b>	<b>96</b>	<b>134,281</b>
<b>Other Positions</b>						
Administrative	276	81,174	276	84,642	276	88,109
Support to Technical	3	1,640	3	1,695	3	1,751
Technical	300	165,242	300	170,778	300	176,317
<b>Total Other Positions</b>	<b>579</b>	<b>248,056</b>	<b>579</b>	<b>257,115</b>	<b>579</b>	<b>266,177</b>
<b>For the difference between the Authorized and Actual Salaries</b>		8,833		9,064		9,155
<b>Total Permanent Positions</b>	<b>675</b>	<b>386,006</b>	<b>675</b>	<b>397,880</b>	<b>675</b>	<b>409,613</b>
<b>Total Permanent Filled Positions</b>	<b>548</b>	<b>302,809</b>	<b>545</b>	<b>305,678</b>	<b>545</b>	<b>331,186</b>