

BB. Presidential Management Staff

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Cabinet Secretary	1	3,094	1	3,156	1	3,217
Director VI	3	6,307	3	6,433	3	6,559
Director V	6	11,162	6	11,385	6	11,609
Director IV	17	27,983	17	28,544	17	29,104
Director III	12	17,484	12	17,832	12	18,180
Attorney V	1	1,141	1	1,164	1	1,187
Chief Accountant	1	1,001	1	1,021	1	1,041
Presidential Staff Officer VI	31	31,030	31	31,650	31	32,270
Planning Officer V	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	9	9,009	9	9,189	9	9,369
Administrative Officer V	1	488	1	506	1	524
<b>Total Key Positions</b>	<b>84</b>	<b>110,701</b>	<b>84</b>	<b>112,922</b>	<b>84</b>	<b>115,142</b>
<b>Other Positions</b>						
Administrative	133	36,489	133	38,090	133	39,684
Support to Technical	14	8,319	14	8,579	14	8,843
Technical	190	93,597	190	97,006	190	100,428
<b>Total Other Positions</b>	<b>337</b>	<b>138,405</b>	<b>337</b>	<b>143,675</b>	<b>337</b>	<b>148,955</b>
For the difference between the Authorized and Actual Salaries		6,536		6,129		6,208
<b>Total Permanent Positions</b>	<b>421</b>	<b>255,642</b>	<b>421</b>	<b>262,726</b>	<b>421</b>	<b>270,305</b>
<b>Total Permanent Filled Positions</b>	<b>285</b>	<b>171,145</b>	<b>274</b>	<b>175,230</b>	<b>274</b>	<b>172,823</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.