

XXVI. National Economic and Development Authority

A. Office of the Director-General

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Department Secretary | 1 | 3,094 | 1 | 3,156 | 1 | 3,217 |
| Department Undersecretary | 4 | 8,409 | 4 | 8,577 | 4 | 8,745 |
| Department Assistant Secretary | 5 | 9,302 | 5 | 9,488 | 5 | 9,674 |
| Director IV | 31 | 51,026 | 31 | 52,049 | 31 | 53,072 |
| Director III | 25 | 36,425 | 25 | 37,150 | 25 | 37,875 |
| Head Executive Assistant | 1 | 1,457 | 1 | 1,486 | 1 | 1,515 |
| Attorney V | 3 | 3,423 | 3 | 3,492 | 3 | 3,561 |
| Planning Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Internal Auditor V | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Information Technology Officer III | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Information Officer V | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Chief Economic Development Specialist | 97 | 97,097 | 97 | 99,037 | 97 | 100,977 |
| Chief Administrative Officer | 22 | 22,022 | 22 | 22,462 | 22 | 22,902 |
| Chief Accountant | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Total Key Positions | 197 | 240,263 | 197 | 245,065 | 197 | 249,866 |
| Other Positions | | | | | | |
| Administrative | 448 | 126,979 | 448 | 132,237 | 448 | 137,495 |
| Support to Technical | 26 | 12,416 | 26 | 12,867 | 26 | 13,316 |
| Technical | 670 | 344,990 | 670 | 357,261 | 670 | 369,524 |
| Total Other Positions | 1,144 | 484,385 | 1,144 | 502,365 | 1,144 | 520,335 |
| For the difference between the Authorized and Actual Salaries | | 12,959 | | 14,690 | | 14,861 |
| Total Permanent Positions | 1,341 | 737,607 | 1,341 | 762,120 | 1,341 | 785,062 |
| Total Permanent Filled Positions | 1,145 | 639,531 | 1,142 | 650,108 | 1,142 | 672,815 |

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Commission on Population and Development

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|--------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director V | | | 1 | 2,144 | 1 | 2,186 |
| Deputy Executive Director III | | | 1 | 1,486 | 1 | 1,515 |
| Director I | | | 16 | 18,624 | 16 | 18,992 |
| Planning Officer V | | | 1 | 1,021 | 1 | 1,041 |
| Information Officer V | | | 1 | 1,021 | 1 | 1,041 |
| Project Evaluation Officer V | | | 1 | 1,021 | 1 | 1,041 |
| Chief Administrative Officer | | | 2 | 2,042 | 2 | 2,082 |
| Total Key Positions | | | 23 | 27,359 | 23 | 27,898 |
| Other Positions | | | | | | |
| Administrative | | | 131 | 35,553 | 131 | 37,173 |
| Support to Technical | | | 27 | 9,311 | 27 | 9,748 |
| Technical | | | 161 | 65,668 | 161 | 68,562 |
| Total Other Positions | | | 319 | 110,532 | 319 | 115,483 |
| For the difference between the Authorized and Actual Salaries | | | | 674 | | 686 |
| Total Permanent Positions | | | 342 | 138,565 | 342 | 144,067 |
| Total Permanent Filled Positions | | | 302 | 120,801 | 302 | 128,403 |

C. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,646 | 1 | 1,679 | 1 | 1,712 |
| Chief Volunteer Service Officer | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Chief Administrative Officer | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Total Key Positions | 3 | 3,648 | 3 | 3,721 | 3 | 3,794 |
| Other Positions | | | | | | |
| Administrative | 12 | 3,067 | 12 | 3,210 | 12 | 3,351 |
| Support to Technical | 4 | 1,216 | 4 | 1,283 | 4 | 1,350 |
| Technical | 11 | 5,647 | 11 | 5,837 | 11 | 6,028 |
| Total Other Positions | 27 | 9,930 | 27 | 10,330 | 27 | 10,729 |
| For the difference between the Authorized and Actual Salaries | | 294 | | 287 | | 291 |
| Total Permanent Positions | 30 | 13,872 | 30 | 14,338 | 30 | 14,814 |
| Total Permanent Filled Positions | 19 | 10,887 | 18 | 13,076 | 18 | 10,255 |

D. Philippine Statistical Research and Training Institute

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,646 | 1 | 1,679 | 1 | 1,712 |
| Chief Statistical Specialist | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Information Technology Officer III | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Chief Administrative Officer | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Member (Ex-Officio) | 6 | | 6 | | 6 | |
| Chairman (Ex-Officio) | 1 | | 1 | | 1 | |
| Total Key Positions | 5 | 5,650 | 5 | 5,763 | 5 | 5,876 |
| Other Positions | | | | | | |
| Administrative | 13 | 4,155 | 13 | 4,338 | 13 | 4,522 |
| Support to Technical | 2 | 854 | 2 | 891 | 2 | 927 |
| Technical | 25 | 10,239 | 25 | 10,700 | 25 | 11,161 |
| Total Other Positions | 40 | 15,248 | 40 | 15,929 | 40 | 16,610 |
| For the difference between the Authorized and Actual Salaries | | 222 | | 241 | | 243 |
| Total Permanent Positions | 45 | 21,120 | 45 | 21,933 | 45 | 22,729 |
| Total Permanent Filled Positions | 40 | 17,734 | 40 | 17,383 | 40 | 20,006 |

E. Philippine Statistics Authority

Staffing Summary
(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|-----------|---------------------|-----------|---------------------|-----------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| National Statistician | 1 | 2,102 | 1 | 2,144 | 1 | 2,186 |
| Deputy National Statistician | 4 | 7,441 | 4 | 7,590 | 4 | 7,739 |
| Assistant National Statistician | 9 | 14,814 | 9 | 15,111 | 9 | 15,408 |
| Director III | 4 | 5,828 | 4 | 5,944 | 4 | 6,060 |
| Director II | 17 | 21,913 | 17 | 22,355 | 17 | 22,797 |
| Chief Administrative Officer | 20 | 20,020 | 20 | 20,420 | 20 | 20,820 |
| Planning Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Chief Accountant | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Internal Auditor V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Information Technology Officer III | 5 | 5,005 | 5 | 5,105 | 5 | 5,205 |
| Information Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Project Evaluation Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Registration Officer V | 4 | 4,004 | 4 | 4,084 | 4 | 4,164 |
| Chief Statistical Specialist | 130 | 130,114 | 130 | 132,717 | 130 | 135,325 |
| Total Key Positions | 199 | 216,246 | 199 | 220,575 | 199 | 224,909 |
| Other Positions | | | | | | |
| Administrative | 958 | 241,903 | 958 | 253,900 | 958 | 265,930 |
| Support to Technical | 11 | 4,877 | 11 | 5,080 | 11 | 5,283 |
| Technical | 1,676 | 624,829 | 1,676 | 653,026 | 1,676 | 681,223 |
| Total Other Positions | 2,645 | 871,609 | 2,645 | 912,006 | 2,645 | 952,436 |
| For the difference between the Authorized and Actual Salaries | | 6,039 | | 5,858 | | 5,969 |
| Total Permanent Positions | 2,844 | 1,093,894 | 2,844 | 1,138,439 | 2,844 | 1,183,314 |
| Total Permanent Filled Positions | 2,326 | 915,762 | 2,259 | 908,767 | 2,259 | 939,810 |

F. Public-Private Partnership Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director V | 1 | 2,102 | 1 | 2,144 | 1 | 2,186 |
| Deputy Executive Director V | 2 | 3,721 | 2 | 3,795 | 2 | 3,870 |
| Director IV | 6 | 9,876 | 6 | 10,074 | 6 | 10,272 |
| Director III | 4 | 5,828 | 4 | 5,944 | 4 | 6,060 |
| Attorney V | 1 | 1,141 | 1 | 1,164 | 1 | 1,187 |
| Information Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Training Specialist V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Chief Administrative Officer | 3 | 3,003 | 3 | 3,063 | 3 | 3,123 |
| Project Evaluation Officer V | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Project Development Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Planning Officer V | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Information Technology Officer III | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Total Key Positions | 25 | 33,679 | 25 | 34,352 | 25 | 35,026 |
| Other Positions | | | | | | |
| Administrative | 23 | 8,915 | 23 | 9,259 | 23 | 9,607 |
| Support to Technical | 19 | 10,767 | 19 | 11,111 | 19 | 11,456 |
| Technical | 61 | 33,131 | 61 | 34,260 | 61 | 35,388 |
| Total Other Positions | 103 | 52,813 | 103 | 54,630 | 103 | 56,451 |
| For the difference between the Authorized and Actual Salaries | | 570 | | 704 | | 714 |
| Total Permanent Positions | 128 | 87,062 | 128 | 89,686 | 128 | 92,191 |
| Total Permanent Filled Positions | 116 | 67,954 | 111 | 75,683 | 111 | 80,192 |

G. Tariff Commission

Staffing Summary
(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Commission Chairman III | 1 | 2,102 | 1 | 2,144 | 1 | 2,186 |
| Commission Member III | 2 | 3,721 | 2 | 3,795 | 2 | 3,870 |
| Director III | 2 | 2,914 | 2 | 2,972 | 2 | 3,030 |
| Director II | 1 | 1,289 | 1 | 1,315 | 1 | 1,341 |
| Attorney V | 1 | 1,141 | 1 | 1,164 | 1 | 1,187 |
| Chief Tariff Specialist | 4 | 4,004 | 4 | 4,084 | 4 | 4,164 |
| Chief Administrative Officer | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Information Technology Officer III | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Total Key Positions | 14 | 18,174 | 14 | 18,537 | 14 | 18,901 |
| Other Positions | | | | | | |
| Administrative | 45 | 14,327 | 45 | 14,915 | 45 | 15,507 |
| Support to Technical | 5 | 2,264 | 5 | 2,337 | 5 | 2,412 |
| Technical | 47 | 22,271 | 47 | 23,130 | 47 | 23,990 |
| Total Other Positions | 97 | 38,862 | 97 | 40,382 | 97 | 41,909 |
| For the difference between the Authorized and Actual Salaries | | 1,004 | | 1,005 | | 1,014 |
| Total Permanent Positions | 111 | 58,040 | 111 | 59,924 | 111 | 61,824 |
| Total Permanent Filled Positions | 84 | 40,727 | 82 | 40,339 | 82 | 45,464 |