

C. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,646	1	1,679	1	1,712
Chief Volunteer Service Officer	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>3</b>	<b>3,648</b>	<b>3</b>	<b>3,721</b>	<b>3</b>	<b>3,794</b>
<b>Other Positions</b>						
Administrative	12	3,067	12	3,210	12	3,351
Support to Technical	4	1,216	4	1,283	4	1,350
Technical	11	5,647	11	5,837	11	6,028
<b>Total Other Positions</b>	<b>27</b>	<b>9,930</b>	<b>27</b>	<b>10,330</b>	<b>27</b>	<b>10,729</b>
For the difference between the Authorized and Actual Salaries		294		287		291
<b>Total Permanent Positions</b>	<b>30</b>	<b>13,872</b>	<b>30</b>	<b>14,338</b>	<b>30</b>	<b>14,814</b>
<b>Total Permanent Filled Positions</b>	<b>19</b>	<b>10,887</b>	<b>18</b>	<b>13,076</b>	<b>18</b>	<b>10,255</b>