## B. Commission on Population and Development

## Staffing Summary

| ( Amount In Thousand Pesos )                                  | 2019                   |        | 2020                   |         | 2021                   |         |
|---|------------------------|--------|------------------------|---------|------------------------|---------|
|   | Number of<br>Positions | Amount | Number of<br>Positions | Amount  | Number of<br>Positions | Amount  |
| Permanent Positions   | , 55,115               |        |                        |         |                        |         |
| Key Positions   |                        |        |                        |         |                        |         |
| Executive Director V  |                        |        | 1                      | 2,144   | 1                      | 2,186   |
| Deputy Executive Director III                                 |                        |        | 1                      | 1,486   | 1                      | 1,515   |
| Director I  |                        |        | 16                     | 18,624  | 16                     | 18,992  |
| Planning Officer V  |                        |        | 1                      | 1,021   | 1                      | 1,041   |
| Information Officer V   |                        |        | 1                      | 1,021   | 1                      | 1,041   |
| Project Evaluation Officer V                                  |                        |        | 1                      | 1,021   | 1                      | 1,041   |
| Chief Administrative Officer                                  |                        |        | 2                      | 2,042   | 2                      | 2,082   |
| Total Key Positions   |                        |        | 23                     | 27,359  | 23                     | 27,898  |
| Other Positions   |                        |        |                        |         |                        |         |
| Administrative  |                        |        | 131                    | 35,553  | 131                    | 37,173  |
| Support to Technical  |                        |        | 27                     | 9,311   | 27                     | 9,748   |
| Technical   |                        |        | 161                    | 65,668  | 161                    | 68,562  |
| Total Other Positions   |                        |        | 319                    | 110,532 | 319                    | 115,483 |
| For the difference between the Authorized and Actual Salaries |                        |        |                        | 674     |                        | 686     |
| Total Permanent Positions                                     |                        |        | 342                    | 138,565 | 342                    | 144,067 |
| Total Permanent Filled Positions                              |                        |        | 302                    | 120,801 | 302                    | 128,403 |