XXXI. The Judiciary

A. Supreme Court of the Philippines and the Lower Courts

| Amount In Thousand Pesos) | 2019 | | 2020 | | 2021 | |
|--|------------------------|-----------|------------------------|-----------|------------------------|----------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| ermanent Positions | | | | | | |
| Key Positions Chief Justice of the Supreme Court | 1 | 3,688 | 1 | 3,762 | 1 | 3,830 |
| PHILJA Chancellor | 1 | 3,094 | 1 | 3,156 | 1 | 3,21 |
| Associate Justice of the Supreme Court | 14 | 43,312 | 14 | 44,178 | 14 | 45,04 |
| PHILJA Vice-Chancellor | 1 | 2,102 | 1 | 2,144 | 1 | 2,18 |
| Assistant Court Administrator of the Supreme | 3 | 6,306 | 3 | 6,432 | 3 | 6,55 |
| Executive Clerk of Court V | 1 | 2,102 | 1 | 2,144 | 1 | 2,18 |
| Court Administrator of the Supreme Court | 1 | 2,102 | 1 | 2,144 | 1 | 2,18 |
| Council Member IV | 4 | 8,409 | 4 | 8,577 | 4 | 8,74 |
| Deputy Court Administrator of the Supreme Court | 3 | 6,306 | 3 | 6,432 | 3 | 6,55 |
| Jurisconsult | 1 | 2,102 | 1 | 2,144 | 1 | 2,18 |
| Chief Justice Staff Head | 2 | 3,721 | 2 | 3,795 | 2 | 3,87 |
| Director V | 3 | 5,580 | 3 | 5,694 | 3 | 5,80 |
| PHILJA Executive Secretary | 1 | 1,860 | 1 | 1,898 | 1 | 1,93 |
| Regional Trial Court Judge | 1,341 | 2,494,742 | 1,342 | 2,546,541 | 1,342 | 2,596,46 |
| Executive Clerk of Court IV | 4 | 7,440 | 4 | 7,592 | 4 | 7,74 |
| Sharia District Court Judge | 5 | 9,302 | 5 | 9,488 | 5 | 9,67 |
| Municipal Trial Court Judge | 366 | 602,560 | 366 | 614,612 | 366 | 626,66 |
| Sharia Circuit Court Judge | 51 | 83,963 | 51 | 85,643 | 51 | 87,3 |
| Municipal Circuit Trial Court Judge | 468 | 770,487 | 468 | 785,897 | 468 | 801,3 |
| Metro Trial Court Judge | 169 | 278,231 | 169 | 283,796 | 169 | 289,3 |
| Judicial Staff Head | 28 | 46,097 | 28 | 47,019 | 28 | 47,9 |
| Director IV | 29 | 47,736 | 29 | 48,693 | 29 | 49,6 |
| City Trial Court Judge | 257 | 423,110 | 257 | 431,572 | 257 | 440,0 |
| Executive Clerk of Court III | 3 | 4,938 | 3 | 5,037 | 3 | 5,1 |
| Court Attorney VI | 181 | 263,704 | 181 | 268,979 | 181 | 274,2 |
| Director III | 24 | 34,968 | 24 | 35,664 | 24 | 36,3 |
| Head Executive Assistant | 1 | 1,457 | 1 | 1,486 | 1 | 1,5 |
| Clerk of Court VII | 10 | 12,893 | 10 | 13,151 | 10 | 13,4 |
| Court Attorney V | 54 | 69,623 | 54 | 71,014 | 54 | 72,4 |
| Director II | 2 | 2,578 | 2 | 2,630 | 2 | 2,6 |
| PHILJA Attorney V | 2 | 2,579 | 2 | 2,630 | 2 | 2,6 |
| PHILJA Attorney IV | 7 | 7,987 | 7 | 8,148 | 7 | 8,3 |
| Medical Officer V | 1 | 1,141 | 1 | 1,164 | 1 | 1,1 |
| Director I | 2 | 2,282 | 2 | 2,328 | 2 | 2,3 |
| Court Attorney IV | 78 | 88,998 | 78 | 90,782 | 78 | 92,5 |
| Clerk of Court VI | 303 | 345,722 | 304 | 353,801 | 304 | 360,7 |
| Chief Judicial Staff Officer | 1 | 1,141 | 1 | 1,164 | 1 | 1,1 |
| Assistant Superintendent of Printing | 1 | 1,141 | 1 | 1,164 | 1 | 1,1 |
| Supply Officer V | 2 | 2,002 | 2 | 2,042 | 2 | 2,0 |
| Statistician V | 1 | 1,001 | 1 | 1,021 | . 1 | 1,0 |
| Security Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,0 |
| Project Development Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,0 |
| Planning Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,0 |
| PHILJA Attorney III | 2 | 2,002 | 2 | 2,042 | 2 | 2,0 |

A. Supreme Court of the Philippines and the Lower Courts

| (Amount In Thousand Pesos) | 2019 | | 2020 | | 2021 | |
|---|------------------------|------------|------------------------|------------|------------------------|------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | Pusitions | Amount | r usitions | Amount | 1 Ositions | Amount |
| Key Positions | | | | | | |
| Librarian V | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Information Technology Officer III | 4 | 4,004 | 4 | 4,084 | 4 | 4,164 |
| Information Officer V | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Human Resource Management Officer V | 8 | 8,008 | 8 | 8,168 | 8 | 8,328 |
| Fiscal Examiner V | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Fiscal Controller V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Financial and Management Officer II | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Engineer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Development Management Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Management and Audit Analyst V | 3 | 3,003 | 3 | 3,063 | 3 | 3,123 |
| Court Attorney III | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Clerk of Court V | 1,284 | 1,285,119 | 1,284 | 1,310,821 | 1,284 | 1,336,521 |
| Chief Accountant | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Records Officer V | 12 | 12,012 | 12 | 12,252 | 12 | 12,492 |
| Cashier V | 3 | 3,003 | 3 | 3,063 | 3 | 3,123 |
| Building Official | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Budget Officer V | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Administrative Officer V (for Judiciary and Congress) | 7 | 7,007 | 7 | 7,147 | 7 | 7,287 |
| Clerk of Court IV | 79 | 69,974 | 79 | 71,441 | 79 | 72,907 |
| Total Key Positions | 4,847 | 7,110,657 | 4,849 | 7,256,017 | 4,849 | 7,398,347 |
| Other Positions | | | | | | |
| Administrative | 10,981 | 1,970,206 | 10,983 | 2,059,007 | 10,983 | 2,147,352 |
| Support to Technical | 19,834 | 4,993,838 | 19,844 | 5,279,761 | 19,844 | 5,563,150 |
| Technical | 2,559 | 1,269,921 | 2,559 | 1,315,143 | 2,559 | 1,360,373 |
| Total Other Positions | 33,374 | 8,233,965 | 33,386 | 8,653,911 | 33,386 | 9,070,875 |
| For the difference between the Authorized and Actual Salaries | | 95,201 | | 383,129 | | 389,904 |
| Total Permanent Positions | 38,221 | 15,439,823 | 38,235 | 16,293,057 | 38,235 | 16,859,126 |
| Total Permanent Filled Positions | 25,304 | 10,719,765 | 26,019 | 10,006,744 | 26,019 | 11,652,683 |

B. Presidential Electoral Tribunal

| (Amount In Thousand Pesos) | 2019 | | 2020 | | 2021 | |
|--|------------------------|--------|------------------------|--------|------------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | . 55.1.5115 | | | | | |
| Key Positions | | | | | | |
| Clerk of the Electoral Tribunal | 1 | 2,102 | 1 | 2,144 | 1 | 2,186 |
| Deputy Clerk of the Electoral Tribunal | 1 | 1,860 | 1 | 1,898 | 1 | 1,935 |
| Chief Judicial Staff Officer | 21 | 23,961 | 21 | 24,440 | 21 | 24,919 |
| Total Key Positions | 23 | 27,923 | 23 | 28,482 | 23 | 29,040 |
| Other Positions | | | | | | |
| Administrative | 28 | 4,440 | 28 | 4,639 | 28 | 4,838 |
| Support to Technical | 32 | 7,038 | 32 | 7,368 | 32 | 7,698 |
| Technical | 68 | 46,478 | 68 | 47,735 | 68 | 48,993 |
| Total Other Positions | 128 | 57,956 | 128 | 59,742 | 128 | 61,529 |
| For the difference between | | | | | | |
| the Authorized and Actual Salaries | | 239 | | 241 | | 243 |
| Total Permanent Positions | 151 | 86,118 | 151 | 88,465 | 151 | 90,812 |
| Total Permanent Filled Positions | 56 | 45,939 | 56 | 32,322 | 56 | 33,982 |

C. Court of Appeals

| Number of Positions | (Amount In Thousand Pesos) | I Pesos) 2019 | | 20 | 020 | 2021 | |
|---|-------------------------------------|----------------|-----------|-----------|-----------|------------|-----------|
| Permanent Positions Rey Presiding Justice, Court of Appeals 1 3,094 1 3,156 1 3,217 Associate Justice, Court of Appeals 68 142,950 68 145,811 68 148,669 Executive Clerk of Court IV 1 1,660 1 1,898 1 1,935 Executive Clerk of Court III 26 42,804 26 43,661 26 44,517 Executive Clerk of Court II 27 28 34,179 28 34,855 28 28 28 28 28 28 28 | | | Amount | | Amount | | Amount |
| Presiding Justice, Court of Appeals 1 3,094 1 3,156 1 3,217 Associate Justice, Court of Appeals 68 142,950 68 145,811 68 148,669 Executive Clerk of Court IV 1 1,860 1 1,898 1 1,938 Executive Clerk of Court III 26 42,804 26 43,661 26 44,517 Executive Clerk of Court III 23 34,179 23 34,850 Court of Appeals Reporter II 1 1,457 1 1,486 1 1,515 Court of Appeals Reporter I 1 1,289 1 1,315 1 1,515 Court of Appeals Reporter I 1 1,289 1 1,315 1 1,611 Court of Appeals Reporter I 1 1,289 1 1,315 1 1,611 Court of Appeals Reporter I 1 1,289 1 1,315 1 1,611 Court of Appeals Reporter I 1 1,024 1 1,611 <t< td=""><td>Permanent Positions</td><td>1 dallions</td><td>Timount</td><td>1 dollons</td><td>rinodin</td><td>1 ositions</td><td>7 iniogni</td></t<> | Permanent Positions | 1 dallions | Timount | 1 dollons | rinodin | 1 ositions | 7 iniogni |
| Associate Justice, Court of Appeals 68 142,950 68 145,811 68 148,668 Executive Clerk of Court IV 1 1,860 1 1,898 1 1,935 Executive Clerk of Court III 26 42,804 26 43,661 26 44,517 Executive Clerk of Court II 23 34,179 23 34,855 Court of Appeals Reporter II 1 1,457 1 1,486 1 1,515 Court Alterney V 139 179,216 139 182,801 139 186,385 Court Alterney V 140 159,740 140 162,936 140 166,129 Medical Officer V 1 1,141 1 1,164 1 1,187 Chief Accountant 1 1,001 1 1,021 1 1,041 Budget Officer V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 | • | | | | | | |
| Executive Clerk of Court IV | , | | , | | , | | , |
| Executive Clerk of Court III 26 42,804 26 43,661 26 44,517 Executive Clerk of Court II 23 34,179 23 34,850 Court of Appeals Reporter II 1 1,457 1 1,486 1 1,515 Court Attorney V 139 179,216 139 182,801 139 186,385 Court Attorney IV 140 159,740 140 162,396 140 166,129 Medical Officer V 1 1,141 1 1,164 1 1,187 Chief Accountant 1 1,001 1 1,021 1 1,041 Cashier V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 Administrative Officer V (for Judiciary and Congress) 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 </td <td>Associate Justice, Court of Appeals</td> <td>68</td> <td>142,950</td> <td>68</td> <td>145,811</td> <td>68</td> <td>148,669</td> | Associate Justice, Court of Appeals | 68 | 142,950 | 68 | 145,811 | 68 | 148,669 |
| Executive Clerk of Court II 23 34,179 23 34,850 Court of Appeals Reporter II 1 1,457 1 1,486 1 1,515 Court Attorney V 139 179,216 139 182,801 139 186,385 Court of Appeals Reporter I 1 1,289 1 1,315 1 1,341 Court Attorney IV 140 159,740 140 162,936 140 166,129 Medical Officer V 1 1,141 1 1,164 1 1,187 Chief Accountant 1 1,001 1 1,021 1 1,041 Cashier V 1 1,001 1 1,021 1 1,041 Budget Officer V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 Administrative Officer V 1 1,001 1 1,021 1 1,041 Records Offi | Executive Clerk of Court IV | 1 | 1,860 | 1 | 1,898 | 1 | 1,935 |
| Court of Appeals Reporter II 1 1,457 1 1,486 1 1,515 Court Attorney V 139 179,216 139 182,801 139 186,385 Court of Appeals Reporter I 1 1,289 1 1,315 1 1,341 Court Attorney IV 140 159,740 140 162,936 140 166,129 Medical Officer V 1 1,141 1 1,164 1 1,187 Chief Accountant 1 1,001 1 1,021 1 1,041 Cashier V 1 1,001 1 1,021 1 1,041 Budget Officer V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 < | Executive Clerk of Court III | 26 | 42,804 | 26 | 43,661 | 26 | 44,517 |
| Court Altorney V 139 179,216 139 182,801 139 186,385 Court of Appeals Reporter I 1 1,289 1 1,315 1 1,341 Court Altorney IV 140 159,740 140 162,936 140 166,129 Medical Officer V 1 1,141 1 1,164 1 1,187 Chief Accountant 1 1,001 1 1,021 1 1,041 Cashier V 1 1,001 1 1,021 1 1,041 Budget Officer V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 Administrative Officer V (for Judiciary and Congress) 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 <td>Executive Clerk of Court II</td> <td></td> <td></td> <td>23</td> <td>34,179</td> <td>23</td> <td>34,850</td> | Executive Clerk of Court II | | | 23 | 34,179 | 23 | 34,850 |
| Court of Appeals Reporter I 1 1,289 1 1,315 1 1,341 Court Attorney IV 140 159,740 140 162,936 140 166,129 Medical Officer V 1 1,141 1 1,644 1 1,187 Chief Accountant 1 1,001 1 1,021 1 1,041 Cashier V 1 1,001 1 1,021 1 1,041 Budget Officer V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 Administrative Officer V (for Judiciary and Congress) 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Management and Audit Analyst V 1 1,001 1 1,021 1 1,041< | Court of Appeals Reporter II | 1 | 1,457 | 1 | 1,486 | 1 | 1,515 |
| Court Attorney IV 140 159,740 140 162,936 140 166,129 Medical Officer V 1 1,141 1 1,164 1 1,187 Chief Accountant 1 1,001 1 1,021 1 1,041 Cashier V 1 1,001 1 1,021 1 1,041 Budget Officer V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 Administrative Officer V (for Judiciary and Congress) 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Management and Audit Analyst V 1 1,001 1 1,021 1 1,041 Information Technology Officer III 1 1,001 1 1,021 1 <td< td=""><td>Court Attorney V</td><td>139</td><td>179,216</td><td>139</td><td>182,801</td><td>139</td><td>186,385</td></td<> | Court Attorney V | 139 | 179,216 | 139 | 182,801 | 139 | 186,385 |
| Medical Officer V 1 1,141 1 1,164 1 1,187 Chief Accountant 1 1,001 1 1,021 1 1,041 Cashier V 1 1,001 1 1,021 1 1,041 Budget Officer V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 Administrative Officer V (for Judiciary and Congress) 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Management and Audit Analyst V 1 1,001 1 1,021 1 1,041 Librarian V 1 1,001 1 1,021 1 1,041 Information Technology Officer III 1 1,001 1 1,021 1 1,041 </td <td>Court of Appeals Reporter I</td> <td>1</td> <td>1,289</td> <td>1</td> <td>1,315</td> <td>1</td> <td>1,341</td> | Court of Appeals Reporter I | 1 | 1,289 | 1 | 1,315 | 1 | 1,341 |
| Chief Accountant 1 1,001 1 1,021 1 1,041 Cashier V 1 1,001 1 1,021 1 1,041 Budget Officer V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 Administrative Officer V (for Judiciary and Congress) 1 1,001 1 1,021 1 1,041 Supply Officer V 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Management and Audit Analyst V 1 1,001 1 1,021 1 1,041 Librarian V 1 1,001 1 1,021 1 1,041 Information Technology Officer III 1 1,001 1 1,021 1 1,041 <td>Court Attorney IV</td> <td>140</td> <td>159,740</td> <td>140</td> <td>162,936</td> <td>140</td> <td>166,129</td> | Court Attorney IV | 140 | 159,740 | 140 | 162,936 | 140 | 166,129 |
| Cashier V 1 1,001 1 1,021 1 1,041 Budget Officer V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 Administrative Officer V (for Judiciary and Congress) 1 1,001 1 1,021 1 1,041 Supply Officer V 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Management and Audit Analyst V 1 1,001 1 1,021 1 1,041 Librarian V 1 1,001 1 1,021 1 1,041 Information Technology Officer III 1 1,001 1 1,021 1 1,041 Information Officer V 1 1,001 1 1,021 1 1,041 Total Key Positions 389 544,562 412 589,638 412 6 | Medical Officer V | 1 | 1,141 | 1 | 1,164 | 1 | 1,187 |
| Budget Officer V 1 1,001 1 1,021 1 1,041 Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 Administrative Officer V (for Judiciary and Congress) 1 1,001 1 1,021 1 1,041 Supply Officer V 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Management and Audit Analyst V 1 1,001 1 1,021 1 1,041 Librarian V 1 1,001 1 1,021 1 1,041 Information Technology Officer III 1 1,001 1 1,021 1 1,041 Information Officer V 1 1,001 1 1,021 1 1,041 Total Key Positions 389 544,562 412 589,638 412 601,196 Other Positions 730 145,197 730 151,694 730< | Chief Accountant | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Human Resource Management Officer V 1 1,001 1 1,021 1 1,041 Administrative Officer V (for Judiciary and Congress) 1 1,001 1 1,021 1 1,041 Supply Officer V 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Management and Audit Analyst V 1 1,001 1 1,021 1 1,041 Librarian V 1 1,001 1 1,021 1 1,041 Information Technology Officer III 1 1,001 1 1,021 1 1,041 Information Officer V 1 1,001 1 1,021 1 1,041 Total Key Positions 389 544,562 412 589,638 412 601,196 Other Positions 730 145,197 730 151,694 730 158,192 Support to Technical 538 302,185 538 311,781 | Cashier V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Administrative Officer V (for Judiciary and Congress) 1 1,001 1 1,021 1 1,041 Supply Officer V 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Management and Audit Analyst V 1 1,001 1 1,021 1 1,041 Librarian V 1 1,001 1 1,021 1 1,041 Information Technology Officer III 1 1,001 1 1,021 1 1,041 Information Officer V 1 1,001 1 1,021 1 1,041 Total Key Positions 389 544,562 412 589,638 412 601,196 Other Positions 730 145,197 730 151,694 730 158,192 Support to Technical 538 302,185 538 311,781 538 321,379 Technical 97 24,655 97 25,669 97 <td>Budget Officer V</td> <td>1</td> <td>1,001</td> <td>1</td> <td>1,021</td> <td>1</td> <td>1,041</td> | Budget Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Congress) Supply Officer V 1 1,001 1 1,021 1 1,041 Records Officer V 1 1,001 1 1,021 1 1,041 Management and Audit Analyst V 1 1,001 1 1,021 1 1,041 Librarian V 1 1,001 1 1,021 1 1,041 Information Technology Officer III 1 1,001 1 1,021 1 1,041 Information Officer V 1 1,001 1 1,021 1 1,041 Total Key Positions 389 544,562 412 589,638 412 601,196 Other Positions 389 544,562 412 589,638 412 601,196 Other Positions 730 145,197 730 151,694 730 158,192 Support to Technical 538 302,185 538 311,781 538 321,379 Total Other Positions 1,365 472,037 1, | Human Resource Management Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Records Officer V 1 1,001 1 1,021 1 1,041 Management and Audit Analyst V 1 1,001 1 1,021 1 1,041 Librarian V 1 1,001 1 1,021 1 1,041 Information Technology Officer III 1 1,001 1 1,021 1 1,041 Information Officer V 1 1,001 1 1,021 1 1,041 Total Key Positions 389 544,562 412 589,638 412 601,196 Other Positions 389 544,562 412 589,638 412 601,196 Other Positions 730 145,197 730 151,694 730 158,192 Support to Technical 538 302,185 538 311,781 538 321,379 Technical 97 24,655 97 25,669 97 26,685 For the difference between the Authorized and Actual Salaries 1,856 21,048 21,048 <t< td=""><td></td><td>1</td><td>1,001</td><td>1</td><td>1,021</td><td>1</td><td>1,041</td></t<> | | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Management and Audit Analyst V 1 1,001 1 1,021 1 1,041 Librarian V 1 1,001 1 1,021 1 1,041 Information Technology Officer III 1 1,001 1 1,021 1 1,041 Information Officer V 1 1,001 1 1,021 1 1,041 Total Key Positions 389 544,562 412 589,638 412 601,196 Other Positions 389 544,562 412 589,638 412 601,196 Other Positions 730 145,197 730 151,694 730 158,192 Support to Technical 538 302,185 538 311,781 538 321,379 Technical 97 24,655 97 25,669 97 26,685 Total Other Positions 1,365 472,037 1,365 489,144 1,365 506,256 For the difference between the Authorized and Actual Salaries 1,754 1,035,455 < | Supply Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Librarian V 1 1,001 1 1,021 1 1,041 Information Technology Officer III 1 1,001 1 1,021 1 1,041 Information Officer V 1 1,001 1 1,021 1 1,041 Total Key Positions 389 544,562 412 589,638 412 601,196 Other Positions 730 145,197 730 151,694 730 158,192 Support to Technical 538 302,185 538 311,781 538 321,379 Technical 97 24,655 97 25,669 97 26,685 Total Other Positions 1,365 472,037 1,365 489,144 1,365 506,256 For the difference between the Authorized and Actual Salaries 18,856 21,048 21,379 Total Permanent Positions 1,754 1,035,455 1,777 1,099,830 1,777 1,128,831 | Records Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Information Technology Officer III 1 1,001 1 1,021 1 1,041 Information Officer V 1 1,001 1 1,021 1 1,041 Total Key Positions 389 544,562 412 589,638 412 601,196 Other Positions Administrative 730 145,197 730 151,694 730 158,192 Support to Technical 538 302,185 538 311,781 538 321,379 Technical 97 24,655 97 25,669 97 26,685 Total Other Positions 1,365 472,037 1,365 489,144 1,365 506,256 For the difference between the Authorized and Actual Salaries 18,856 21,048 21,379 Total Permanent Positions 1,754 1,035,455 1,777 1,099,830 1,777 1,128,831 | Management and Audit Analyst V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Information Officer V 1 1,001 1 1,021 1 1,041 Total Key Positions 389 544,562 412 589,638 412 601,196 Other Positions Administrative 730 145,197 730 151,694 730 158,192 Support to Technical 538 302,185 538 311,781 538 321,379 Technical 97 24,655 97 25,669 97 26,685 Total Other Positions 1,365 472,037 1,365 489,144 1,365 506,256 For the difference between the Authorized and Actual Salaries 18,856 21,048 21,379 Total Permanent Positions 1,754 1,035,455 1,777 1,099,830 1,777 1,128,831 | Librarian V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Total Key Positions 389 544,562 412 589,638 412 601,196 Other Positions Administrative 730 145,197 730 151,694 730 158,192 Support to Technical 538 302,185 538 311,781 538 321,379 Technical 97 24,655 97 25,669 97 26,685 Total Other Positions 1,365 472,037 1,365 489,144 1,365 506,256 For the difference between the Authorized and Actual Salaries 18,856 21,048 21,379 Total Permanent Positions 1,754 1,035,455 1,777 1,099,830 1,777 1,128,831 | Information Technology Officer III | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Other Positions Administrative 730 145,197 730 151,694 730 158,192 Support to Technical 538 302,185 538 311,781 538 321,379 Technical 97 24,655 97 25,669 97 26,685 Total Other Positions 1,365 472,037 1,365 489,144 1,365 506,256 For the difference between the Authorized and Actual Salaries 18,856 21,048 21,379 Total Permanent Positions 1,754 1,035,455 1,777 1,099,830 1,777 1,128,831 | Information Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Administrative 730 145,197 730 151,694 730 158,192 Support to Technical 538 302,185 538 311,781 538 321,379 Technical 97 24,655 97 25,669 97 26,685 Total Other Positions 1,365 472,037 1,365 489,144 1,365 506,256 For the difference between the Authorized and Actual Salaries 18,856 21,048 21,379 Total Permanent Positions 1,754 1,035,455 1,777 1,099,830 1,777 1,128,831 | Total Key Positions | 389 | 544,562 | 412 | 589,638 | 412 | 601,196 |
| Support to Technical 538 302,185 538 311,781 538 321,379 Technical 97 24,655 97 25,669 97 26,685 Total Other Positions 1,365 472,037 1,365 489,144 1,365 506,256 For the difference between the Authorized and Actual Salaries 18,856 21,048 21,379 Total Permanent Positions 1,754 1,035,455 1,777 1,099,830 1,777 1,128,831 | Other Positions | | | | | | |
| Technical 97 24,655 97 25,669 97 26,685 Total Other Positions 1,365 472,037 1,365 489,144 1,365 506,256 For the difference between the Authorized and Actual Salaries 18,856 21,048 21,379 Total Permanent Positions 1,754 1,035,455 1,777 1,099,830 1,777 1,128,831 | Administrative | 730 | 145,197 | 730 | 151,694 | 730 | 158,192 |
| Total Other Positions 1,365 472,037 1,365 489,144 1,365 506,256 For the difference between the Authorized and Actual Salaries 18,856 21,048 21,379 Total Permanent Positions 1,754 1,035,455 1,777 1,099,830 1,777 1,128,831 | Support to Technical | 538 | 302,185 | 538 | 311,781 | 538 | 321,379 |
| For the difference between the Authorized and Actual Salaries 18,856 21,048 21,379 Total Permanent Positions 1,754 1,035,455 1,777 1,099,830 1,777 1,128,831 | Technical | 97 | 24,655 | 97 | 25,669 | 97 | 26,685 |
| the Authorized and Actual Salaries 18,856 21,048 21,379 Total Permanent Positions 1,754 1,035,455 1,777 1,099,830 1,777 1,128,831 | Total Other Positions | 1,365 | 472,037 | 1,365 | 489,144 | 1,365 | 506,256 |
| | | | 18,856 | | 21,048 | | 21,379 |
| Total Permanent Filled Positions 1,417 1,022,757 1,389 886,882 1,389 872,247 | Total Permanent Positions | 1,754 | 1,035,455 | 1,777 | 1,099,830 | 1,777 | 1,128,831 |
| | Total Permanent Filled Positions | 1,417 | 1,022,757 | 1,389 | 886,882 | 1,389 | 872,247 |

D. Court of Tax Appeals

| (Amount In Thousand Pesos) | 2019 | | 2020 | | 2021 | |
|---|------------------------|---------|------------------------|---------|------------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | 1 | 3,094 | 1 | 3,156 | 1 | 3,217 |
| Presiding Justice | 8 | 16,817 | 8 | 17,154 | 8 | 17,490 |
| Associate Justice | | • | 1 | 1,898 | 1 | 1,935 |
| Executive Clerk of Court IV | 1 | 1,860 | | • | 4 | · |
| Executive Clerk of Court III | 4 | 6,585 | 4 | 6,717 | | 6,849 |
| Director IV | 2 | 3,292 | 2 | 3,358 | 2 | 3,424 |
| Head Executive Assistant | 1 | 1,457 | 1 | 1,486 | 1 | 1,515 |
| Executive Clerk of Court II | 3 | 4,371 | 3 | 4,458 | 3 | 4,546 |
| Director II | 2 | 2,578 | 2 | 2,630 | 2 | 2,682 |
| Court Attorney V | 18 | 23,209 | 18 | 23,671 | 18 | 24,137 |
| Court Attorney IV | 2 | 2,282 | 2 | 2,328 | 2 | 2,374 |
| Chief Accountant | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Cashier V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Budget Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Chief Tax Specialist | 3 | 3,003 | 3 | 3,063 | 3 | 3,123 |
| Administrative Officer V (for Judiciary and Congress) | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Supply Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Management and Audit Analyst V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Information Technology Officer III | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Total Key Positions Other Positions | 53 | 76,556 | 53 | 78,087 | 53 | 79,620 |
| Administrative | 165 | 49,316 | 165 | 51,294 | 165 | 53,272 |
| Support to Technical | 75 | 36,054 | 75 | 37,396 | 75 | 38,739 |
| Technical | 54 | 45,790 | 54 | 46,853 | 54 | 47,917 |
| Total Other Positions | 294 | 131,160 | 294 | 135,543 | 294 | 139,928 |
| For the difference between the Authorized and Actual Salaries | | 4,115 | | 4,496 | | 4,573 |
| Total Permanent Positions | 347 | 211,831 | 347 | 218,126 | 347 | 224,121 |
| Total Permanent Filled Positions | 281 | 201,018 | 287 | 167,321 | 287 | 199,641 |

E. Sandiganbayan

| (Amount In Thousand Pesos) | 2019 | | 2020 | | 2021 | |
|---|------------------------|---------|------------------------|---------|------------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Presiding Justice, Sandiganbayan | 1 | 3,094 | 1 | 3,156 | 1 | 3,217 |
| Associate Justice, Sandiganbayan | 20 | 42,044 | 20 | 42,885 | 20 | 43,726 |
| Executive Clerk of Court IV | 1 | 1,860 | 1 | 1,898 | 1 | 1,935 |
| Executive Clerk of Court III | 7 | 11,524 | 7 | 11,755 | 7 | 11,985 |
| Executive Clerk of Court II | 7 | 10,199 | 7 | 10,402 | 7 | 10,606 |
| Director III | 1 | 1,457 | 1 | 1,486 | 1 | 1,515 |
| Court Attorney V | 43 | 55,441 | 43 | 56,550 | 43 | 57,659 |
| Court Attorney IV | 44 | 50,204 | 44 | 51,209 | 44 | 52,212 |
| Records Officer V | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Information Technology Officer III | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Financial and Management Officer II | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Administrative Officer V (for Judiciary and Congress) | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Total Key Positions | 128 | 179,827 | 128 | 183,425 | 128 | 187,019 |
| Other Positions | | | | | | |
| Administrative | 234 | 46,003 | 234 | 48,061 | 234 | 50,120 |
| Support to Technical | 153 | 64,894 | 153 | 67,461 | 153 | 70,030 |
| Technical | 28 | 16,875 | 28 | 17,394 | 28 | 17,915 |
| Total Other Positions | 415 | 127,772 | 415 | 132,916 | 415 | 138,065 |
| For the difference between the Authorized and Actual Salaries | | 3,808 | | 4,054 | | 4,125 |
| Total Permanent Positions | 543 | 311,407 | 543 | 320,395 | 543 | 329,209 |
| Total Permanent Filled Positions | 452 | 322,843 | 441 | 220,527 | 441 | 274,217 |