

D. Court of Tax Appeals

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	3,094	1	3,156	1	3,217
Associate Justice	8	16,817	8	17,154	8	17,490
Executive Clerk of Court IV	1	1,860	1	1,898	1	1,935
Executive Clerk of Court III	4	6,585	4	6,717	4	6,849
Director IV	2	3,292	2	3,358	2	3,424
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Executive Clerk of Court II	3	4,371	3	4,458	3	4,546
Director II	2	2,578	2	2,630	2	2,682
Court Attorney V	18	23,209	18	23,671	18	24,137
Court Attorney IV	2	2,282	2	2,328	2	2,374
Chief Accountant	1	1,001	1	1,021	1	1,041
Cashier V	1	1,001	1	1,021	1	1,041
Budget Officer V	1	1,001	1	1,021	1	1,041
Chief Tax Specialist	3	3,003	3	3,063	3	3,123
Administrative Officer V (for Judiciary and Congress)	2	2,002	2	2,042	2	2,082
Supply Officer V	1	1,001	1	1,021	1	1,041
Management and Audit Analyst V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Total Key Positions	53	76,556	53	78,087	53	79,620
Other Positions						
Administrative	165	49,316	165	51,294	165	53,272
Support to Technical	75	36,054	75	37,396	75	38,739
Technical	54	45,790	54	46,853	54	47,917
Total Other Positions	294	131,160	294	135,543	294	139,928
For the difference between the Authorized and Actual Salaries		4,115		4,496		4,573
Total Permanent Positions	347	211,831	347	218,126	347	224,121
Total Permanent Filled Positions	281	201,018	287	167,321	287	199,641