

C. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Court of Appeals	1	3,094	1	3,156	1	3,217
Associate Justice, Court of Appeals	68	142,950	68	145,811	68	148,669
Executive Clerk of Court IV	1	1,860	1	1,898	1	1,935
Executive Clerk of Court III	26	42,804	26	43,661	26	44,517
Executive Clerk of Court II			23	34,179	23	34,850
Court of Appeals Reporter II	1	1,457	1	1,486	1	1,515
Court Attorney V	139	179,216	139	182,801	139	186,385
Court of Appeals Reporter I	1	1,289	1	1,315	1	1,341
Court Attorney IV	140	159,740	140	162,936	140	166,129
Medical Officer V	1	1,141	1	1,164	1	1,187
Chief Accountant	1	1,001	1	1,021	1	1,041
Cashier V	1	1,001	1	1,021	1	1,041
Budget Officer V	1	1,001	1	1,021	1	1,041
Human Resource Management Officer V	1	1,001	1	1,021	1	1,041
Administrative Officer V (for Judiciary and Congress)	1	1,001	1	1,021	1	1,041
Supply Officer V	1	1,001	1	1,021	1	1,041
Records Officer V	1	1,001	1	1,021	1	1,041
Management and Audit Analyst V	1	1,001	1	1,021	1	1,041
Librarian V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Information Officer V	1	1,001	1	1,021	1	1,041
Total Key Positions	389	544,562	412	589,638	412	601,196
Other Positions						
Administrative	730	145,197	730	151,694	730	158,192
Support to Technical	538	302,185	538	311,781	538	321,379
Technical	97	24,655	97	25,669	97	26,685
Total Other Positions	1,365	472,037	1,365	489,144	1,365	506,256
For the difference between the Authorized and Actual Salaries		18,856		21,048		21,379
Total Permanent Positions	1,754	1,035,455	1,777	1,099,830	1,777	1,128,831
Total Permanent Filled Positions	1,417	1,022,757	1,389	886,882	1,389	872,247