

## XXIV. Department of Trade and Industry

## A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	7	14,715	7	15,010	7	15,304
Department Assistant Secretary	9	16,743	9	17,078	9	17,413
Special Trade Representative	10	16,463	10	16,793	10	17,122
Director IV	36	59,256	36	60,444	36	61,632
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	28	40,796	28	41,608	28	42,420
Provincial Trade and Industry Officer	76	97,988	75	98,633	75	100,570
Foreign Trade Service Officer, Class II	2	2,579	2	2,630	2	2,682
Attorney V	4	4,564	4	4,655	4	4,747
Information Officer V	1	1,001	1	1,021	1	1,041
Chief Trade-Industry Development Specialist	168	168,156	168	171,517	168	174,880
Chief Administrative Officer	18	18,018	18	18,378	18	18,738
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Chief Accountant	1	1,001	1	1,021	1	1,041
Project Development Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	2	2,002	2	2,042	2	2,082
<b>Total Key Positions</b>	<b>366</b>	<b>449,835</b>	<b>365</b>	<b>457,514</b>	<b>365</b>	<b>466,486</b>
<b>Other Positions</b>						
Administrative	699	184,673	700	193,471	700	202,102
Support to Technical	90	45,542	89	46,454	89	48,048
Technical	1,498	683,175	1,504	712,124	1,504	739,829
<b>Total Other Positions</b>	<b>2,287</b>	<b>913,390</b>	<b>2,293</b>	<b>952,049</b>	<b>2,293</b>	<b>989,979</b>
For the difference between the Authorized and Actual Salaries		26,136		26,768		27,078
<b>Total Permanent Positions</b>	<b>2,653</b>	<b>1,389,361</b>	<b>2,658</b>	<b>1,436,331</b>	<b>2,658</b>	<b>1,483,543</b>
<b>Total Permanent Filled Positions</b>	<b>2,225</b>	<b>1,149,762</b>	<b>2,205</b>	<b>1,148,235</b>	<b>2,205</b>	<b>1,221,814</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Board of Investments

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Governor	3	5,581	3	5,693	3	5,804
Executive Director IV	3	5,581	3	5,693	3	5,804
Director III	10	14,570	10	14,860	10	15,150
Attorney V	2	2,282	2	2,328	2	2,374
Chief Administrative Officer	3	3,003	3	3,063	3	3,123
Chief Investments Specialist	21	21,021	21	21,441	21	21,861
Chief Accountant	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
<b>Total Key Positions</b>	<b>45</b>	<b>55,041</b>	<b>45</b>	<b>56,141</b>	<b>45</b>	<b>57,239</b>
<b>Other Positions</b>						
Administrative	66	19,308	66	20,124	66	20,948
Support to Technical	13	7,370	13	7,609	13	7,850
Technical	181	84,671	181	87,998	181	91,315
<b>Total Other Positions</b>	<b>260</b>	<b>111,349</b>	<b>260</b>	<b>115,731</b>	<b>260</b>	<b>120,113</b>
For the difference between the Authorized and Actual Salaries		2,674		2,577		2,604
<b>Total Permanent Positions</b>	<b>305</b>	<b>169,064</b>	<b>305</b>	<b>174,449</b>	<b>305</b>	<b>179,956</b>
<b>Total Permanent Filled Positions</b>	<b>227</b>	<b>116,669</b>	<b>224</b>	<b>126,108</b>	<b>224</b>	<b>130,589</b>

C. Construction Industry Authority of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	5	8,230	5	8,395	5	8,560
Chief Trade-Industry Development Specialist	8	8,008	8	8,168	8	8,328
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>14</b>	<b>17,239</b>	<b>14</b>	<b>17,584</b>	<b>14</b>	<b>17,929</b>
<b>Other Positions</b>						
Administrative	34	8,612	34	9,003	34	9,393
Support to Technical	9	4,074	9	4,221	9	4,369
Technical	68	30,296	68	31,503	68	32,715
<b>Total Other Positions</b>	<b>111</b>	<b>42,982</b>	<b>111</b>	<b>44,727</b>	<b>111</b>	<b>46,477</b>
For the difference between the Authorized and Actual Salaries		1,149		1,295		1,309
<b>Total Permanent Positions</b>	<b>125</b>	<b>61,370</b>	<b>125</b>	<b>63,606</b>	<b>125</b>	<b>65,715</b>
<b>Total Permanent Filled Positions</b>	<b>87</b>	<b>42,828</b>	<b>87</b>	<b>41,509</b>	<b>87</b>	<b>47,360</b>

D. Cooperative Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman III	1	2,102	1	2,144	1	2,186
Board Member III	6	11,162	6	11,385	6	11,609
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Director II	19	24,491	19	24,985	19	25,479
Chief Cooperatives Development Specialist	5	5,005	5	5,105	5	5,205
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Planning Officer V	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>36</b>	<b>48,866</b>	<b>36</b>	<b>49,847</b>	<b>36</b>	<b>50,829</b>
<b>Other Positions</b>						
Administrative	237	48,559	237	50,824	237	53,096
Support to Technical	31	18,239	31	18,804	31	19,384
Technical	553	220,956	553	231,019	553	241,086
<b>Total Other Positions</b>	<b>821</b>	<b>287,754</b>	<b>821</b>	<b>300,647</b>	<b>821</b>	<b>313,566</b>
For the difference between the Authorized and Actual Salaries		5,145		4,835		4,858
<b>Total Permanent Positions</b>	<b>857</b>	<b>341,765</b>	<b>857</b>	<b>355,329</b>	<b>857</b>	<b>369,253</b>
<b>Total Permanent Filled Positions</b>	<b>729</b>	<b>292,926</b>	<b>723</b>	<b>306,372</b>	<b>723</b>	<b>320,215</b>

E. Design Center of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Chief Trade-Industry Development Specialist	1	1,001	1	1,021	1	1,041
Chief Industrial Design Specialist	3	3,003	3	3,063	3	3,123
<b>Total Key Positions</b>	<b>8</b>	<b>9,109</b>	<b>8</b>	<b>9,291</b>	<b>8</b>	<b>9,473</b>
<b>Other Positions</b>						
Administrative	38	10,868	38	11,309	38	11,750
Support to Technical	4	1,286	4	1,344	4	1,400
Technical	96	42,771	96	44,505	96	46,239
<b>Total Other Positions</b>	<b>138</b>	<b>54,925</b>	<b>138</b>	<b>57,158</b>	<b>138</b>	<b>59,389</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>1,024</b>		<b>858</b>		<b>865</b>
<b>Total Permanent Positions</b>	<b>146</b>	<b>65,058</b>	<b>146</b>	<b>67,307</b>	<b>146</b>	<b>69,727</b>
<b>Total Permanent Filled Positions</b>	<b>35</b>	<b>13,579</b>	<b>28</b>	<b>16,107</b>	<b>28</b>	<b>14,904</b>

F. Philippine Trade Training Center

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Information Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Trade-Industry Development Specialist	2	2,002	2	2,042	2	2,082
Total Key Positions	7	8,108	7	8,270	7	8,432
Other Positions						
Administrative	18	5,768	18	6,003	18	6,238
Support to Technical	9	2,813	9	2,950	9	3,088
Technical	24	10,631	24	11,072	24	11,514
Total Other Positions	51	19,212	51	20,025	51	20,840
For the difference between the Authorized and Actual Salaries		777		759		770
Total Permanent Positions	58	28,097	58	29,054	58	30,042
Total Permanent Filled Positions	49	22,241	47	21,275	47	24,804

G. Technical Education and Skills Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,102	1	2,144	1	2,186
Deputy Executive Director V	4	7,441	4	7,590	4	7,739
Director IV	23	37,858	23	38,617	23	39,376
Director III	84	122,388	84	124,824	84	127,276
College Administrator II	1	1,289	1	1,315	1	1,341
Attorney VI	1	1,289	1	1,315	1	1,341
Board Secretary VI	1	1,141	1	1,164	1	1,187
Vocational School Superintendent I	7	7,987	7	8,148	7	8,309
Vocational School Administrator III	21	21,021	21	21,441	21	21,861
Internal Auditor V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Chief Technical Education and Skills Development Specialist	37	37,037	37	37,777	37	38,517
Chief Administrative Officer	17	17,017	17	17,357	17	17,697
Chief Accountant	1	1,001	1	1,021	1	1,041
Vocational School Administrator II	10	8,860	10	9,040	10	9,230
Vocational School Administrator I	8	6,272	8	6,416	8	6,568
<b>Total Key Positions</b>	<b>218</b>	<b>274,705</b>	<b>218</b>	<b>280,211</b>	<b>218</b>	<b>285,751</b>
<b>Other Positions</b>						
Administrative	1,309	336,001	1,309	350,948	1,309	365,896
Support to Technical	143	39,019	143	40,748	143	42,483
Technical	2,665	1,100,822	2,687	1,158,800	2,687	1,207,793
<b>Total Other Positions</b>	<b>4,117</b>	<b>1,475,842</b>	<b>4,139</b>	<b>1,550,496</b>	<b>4,139</b>	<b>1,616,172</b>
For the difference between the Authorized and Actual Salaries		12,241		29,325		29,607
<b>Total Permanent Positions</b>	<b>4,335</b>	<b>1,762,788</b>	<b>4,357</b>	<b>1,860,032</b>	<b>4,357</b>	<b>1,931,530</b>
<b>Total Permanent Filled Positions</b>	<b>3,660</b>	<b>1,542,383</b>	<b>3,689</b>	<b>1,480,797</b>	<b>3,689</b>	<b>1,640,552</b>