

XXIV. Department of Trade and Industry

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	7	14,715	7	15,010	7	15,304
Department Assistant Secretary	9	16,743	9	17,078	9	17,413
Special Trade Representative	10	16,463	10	16,793	10	17,122
Director IV	36	59,256	36	60,444	36	61,632
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	28	40,796	28	41,608	28	42,420
Provincial Trade and Industry Officer	76	97,988	75	98,633	75	100,570
Foreign Trade Service Officer, Class II	2	2,579	2	2,630	2	2,682
Attorney V	4	4,564	4	4,655	4	4,747
Information Officer V	1	1,001	1	1,021	1	1,041
Chief Trade-Industry Development Specialist	168	168,156	168	171,517	168	174,880
Chief Administrative Officer	18	18,018	18	18,378	18	18,738
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Chief Accountant	1	1,001	1	1,021	1	1,041
Project Development Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	2	2,002	2	2,042	2	2,082
Total Key Positions	366	449,835	365	457,514	365	466,486
Other Positions						
Administrative	699	184,673	700	193,471	700	202,102
Support to Technical	90	45,542	89	46,454	89	48,048
Technical	1,498	683,175	1,504	712,124	1,504	739,829
Total Other Positions	2,287	913,390	2,293	952,049	2,293	989,979
For the difference between the Authorized and Actual Salaries		26,136		26,768		27,078
Total Permanent Positions	2,653	1,389,361	2,658	1,436,331	2,658	1,483,543
Total Permanent Filled Positions	2,225	1,149,762	2,205	1,148,235	2,205	1,221,814

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.