

F. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Project Development Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Information Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	7,107	6	7,249	6	7,391
Other Positions						
Administrative	30	7,491	30	7,808	30	8,124
Support to Technical	5	2,083	5	2,175	5	2,267
Technical	22	11,581	22	11,983	22	12,387
Total Other Positions	57	21,155	57	21,966	57	22,778
For the difference between the Authorized and Actual Salaries		1,122		1,050		1,063
Total Permanent Positions	63	29,384	63	30,265	63	31,232
Total Permanent Filled Positions	41	19,721	40	21,017	40	18,194