

XXII. Department of Social Welfare and Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	9	18,920	9	19,298	9	19,677
Department Assistant Secretary	8	14,883	8	15,181	8	15,478
Director IV	28	46,088	28	47,012	28	47,936
Director III	29	42,253	29	43,094	29	43,935
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Attorney V	2	2,282	2	2,328	2	2,374
Social Welfare Officer V	52	52,052	52	53,092	52	54,132
Planning Officer V	2	2,002	2	2,042	2	2,082
Internal Auditor V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Information Officer V	3	3,003	3	3,063	3	3,123
Chief Administrative Officer	24	24,024	24	24,504	24	24,984
Training Center Superintendent II	3	3,003	3	3,063	3	3,123
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	166	217,065	166	221,403	166	225,740
Other Positions						
Administrative	1,240	308,120	1,240	322,274	1,240	336,437
Support to Technical	467	130,342	467	135,995	467	141,651
Technical	1,419	553,950	1,419	577,152	1,419	600,346
Total Other Positions	3,126	992,412	3,126	1,035,421	3,126	1,078,434
For the difference between the Authorized and Actual Salaries		17,709		18,808		19,050
Total Permanent Positions	3,292	1,227,186	3,292	1,275,632	3,292	1,323,224
Total Permanent Filled Positions	2,892	1,062,347	2,905	1,048,490	2,905	1,157,721

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Council for the Welfare of Children

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,102	1	2,144	1	2,186
Deputy Executive Director IV	1	1,646	1	1,679	1	1,712
Total Key Positions	2	3,748	2	3,823	2	3,898
Other Positions						
Administrative	17	6,155	17	6,399	17	6,643
Technical	18	8,457	18	8,788	18	9,117
Total Other Positions	35	14,612	35	15,187	35	15,760
For the difference between the Authorized and Actual Salaries		141		96		96
Total Permanent Positions	37	18,501	37	19,106	37	19,754
Total Permanent Filled Positions	21	12,418	25	13,292	25	13,209

C. Inter-Country Adoption Board

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Total Key Positions	1	1,646	1	1,679	1	1,712
Other Positions						
Administrative	7	2,868	7	2,976	7	3,084
Technical	25	9,623	25	10,042	25	10,460
Total Other Positions	32	12,491	32	13,018	32	13,544
For the difference between the Authorized and Actual Salaries		403		489		492
Total Permanent Positions	33	14,540	33	15,186	33	15,748
Total Permanent Filled Positions	30	13,874	28	14,367	28	13,959

D. Juvenile Justice and Welfare Council

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Social Welfare Officer V	2	2,002	2	2,042	2	2,082
Total Key Positions	5	6,106	5	6,228	5	6,350
Other Positions						
Administrative	31	7,937	31	8,301	31	8,666
Technical	33	17,123	33	17,709	33	18,295
Total Other Positions	64	25,060	64	26,010	64	26,961
For the difference between the Authorized and Actual Salaries		271		279		282
Total Permanent Positions	69	31,437	69	32,517	69	33,593
Total Permanent Filled Positions	66	29,290	66	29,333	66	32,083

E. National Anti-Poverty Commission

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	3,094	1	3,156	1	3,217
Deputy Director-General	2	4,204	2	4,289	2	4,373
Director III	4	5,828	4	5,944	4	6,060
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Vice Chairman (Ex-Officio)	2		2		2	
Total Key Positions	8	14,583	8	14,875	8	15,165
Other Positions						
Administrative	15	8,036	15	8,281	15	8,528
Support to Technical	2	1,544	2	1,582	2	1,621
Technical	25	15,502	25	15,966	25	16,429
Total Other Positions	42	25,082	42	25,829	42	26,578
For the difference between the Authorized and Actual Salaries		7		545		555
Total Permanent Positions	50	39,672	50	41,249	50	42,298
Total Permanent Filled Positions	43	34,355	46	32,961	46	40,142

F. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Project Development Officer V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Information Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	7,107	6	7,249	6	7,391
Other Positions						
Administrative	30	7,491	30	7,808	30	8,124
Support to Technical	5	2,083	5	2,175	5	2,267
Technical	22	11,581	22	11,983	22	12,387
Total Other Positions	57	21,155	57	21,966	57	22,778
For the difference between the Authorized and Actual Salaries		1,122		1,050		1,063
Total Permanent Positions	63	29,384	63	30,265	63	31,232
Total Permanent Filled Positions	41	19,721	40	21,017	40	18,194

G. National Commission on Indigenous Peoples

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,094	1	3,156	1	3,217
Commission Member IV	6	12,613	6	12,866	6	13,118
Executive Director IV	1	1,860	1	1,898	1	1,935
Director IV	19	31,274	19	31,901	19	32,528
Attorney VI	12	15,468	12	15,780	12	16,092
Medical Officer V	1	1,141	1	1,164	1	1,187
Attorney V	2	2,282	2	2,328	2	2,374
Planning Officer V	1	1,001	1	1,021	1	1,041
Engineer V	1	1,001	1	1,021	1	1,041
Development Management Officer V	63	63,063	63	64,323	63	65,583
Community Affairs Officer V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	17	17,017	17	17,357	17	17,697
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	126	151,816	126	154,857	126	157,895
Other Positions						
Administrative	534	119,198	534	124,530	534	129,870
Support to Technical	19	8,209	19	8,554	19	8,886
Technical	968	331,685	968	346,441	968	361,207
Total Other Positions	1,521	459,092	1,521	479,525	1,521	499,963
For the difference between the Authorized and Actual Salaries		18,010		18,054		18,264
Total Permanent Positions	1,647	628,918	1,647	652,436	1,647	676,122
Total Permanent Filled Positions	1,432	535,261	1,417	534,106	1,417	574,650

H. Presidential Commission for the Urban Poor

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,102	1	2,144	1	2,186
Commission Member II	4	6,585	4	6,717	4	6,849
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Development Management Officer V	3	3,003	3	3,063	3	3,123
Total Key Positions	9	12,691	9	12,945	9	13,199
Other Positions						
Administrative	48	10,475	48	10,967	48	11,456
Support to Technical	5	2,163	5	2,255	5	2,347
Technical	120	47,002	120	49,211	120	51,421
Total Other Positions	173	59,640	173	62,433	173	65,224
For the difference between the Authorized and Actual Salaries		1,817		1,831		1,838
Total Permanent Positions	182	74,148	182	77,209	182	80,261
Total Permanent Filled Positions	148	67,128	151	65,903	151	70,225