

D. Juvenile Justice and Welfare Council

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Social Welfare Officer V	2	2,002	2	2,042	2	2,082
<b>Total Key Positions</b>	<b>5</b>	<b>6,106</b>	<b>5</b>	<b>6,228</b>	<b>5</b>	<b>6,350</b>
Other Positions						
Administrative	31	7,937	31	8,301	31	8,666
Technical	33	17,123	33	17,709	33	18,295
<b>Total Other Positions</b>	<b>64</b>	<b>25,060</b>	<b>64</b>	<b>26,010</b>	<b>64</b>	<b>26,961</b>
For the difference between the Authorized and Actual Salaries		271		279		282
<b>Total Permanent Positions</b>	<b>69</b>	<b>31,437</b>	<b>69</b>	<b>32,517</b>	<b>69</b>	<b>33,593</b>
<b>Total Permanent Filled Positions</b>	<b>66</b>	<b>29,290</b>	<b>66</b>	<b>29,333</b>	<b>66</b>	<b>32,083</b>