

B. Council for the Welfare of Children

Staffing Summary
(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,102	1	2,144	1	2,186
Deputy Executive Director IV	1	1,646	1	1,679	1	1,712
Total Key Positions	2	3,748	2	3,823	2	3,898
Other Positions						
Administrative	17	6,155	17	6,399	17	6,643
Technical	18	8,457	18	8,788	18	9,117
Total Other Positions	35	14,612	35	15,187	35	15,760
For the difference between the Authorized and Actual Salaries		141		96		96
Total Permanent Positions	37	18,501	37	19,106	37	19,754
Total Permanent Filled Positions	21	12,418	25	13,292	25	13,209