

XXII. Department of Social Welfare and Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	9	18,920	9	19,298	9	19,677
Department Assistant Secretary	8	14,883	8	15,181	8	15,478
Director IV	28	46,088	28	47,012	28	47,936
Director III	29	42,253	29	43,094	29	43,935
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Attorney V	2	2,282	2	2,328	2	2,374
Social Welfare Officer V	52	52,052	52	53,092	52	54,132
Planning Officer V	2	2,002	2	2,042	2	2,082
Internal Auditor V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Information Officer V	3	3,003	3	3,063	3	3,123
Chief Administrative Officer	24	24,024	24	24,504	24	24,984
Training Center Superintendent II	3	3,003	3	3,063	3	3,123
Chief Accountant	1	1,001	1	1,021	1	1,041
Total Key Positions	166	217,065	166	221,403	166	225,740
Other Positions						
Administrative	1,240	308,120	1,240	322,274	1,240	336,437
Support to Technical	467	130,342	467	135,995	467	141,651
Technical	1,419	553,950	1,419	577,152	1,419	600,346
Total Other Positions	3,126	992,412	3,126	1,035,421	3,126	1,078,434
For the difference between the Authorized and Actual Salaries		17,709		18,808		19,050
Total Permanent Positions	3,292	1,227,186	3,292	1,275,632	3,292	1,323,224
Total Permanent Filled Positions	2,892	1,062,347	2,905	1,048,490	2,905	1,157,721

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.