

XX. Department of Public Works and Highways

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	7	14,715	7	15,010	7	15,304
Department Assistant Secretary	4	7,441	4	7,590	4	7,739
Project Manager IV	7	11,524	7	11,755	7	11,985
Director IV	31	51,031	31	52,053	31	53,075
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	23	33,510	23	34,179	23	34,848
Project Manager III	29	42,251	29	43,096	29	43,941
Project Manager II	31	39,969	31	40,769	31	41,568
Regional Equipment Engineer	1	1,141	1	1,164	1	1,187
Project Manager I	44	50,204	44	51,208	44	52,212
Attorney V	6	6,846	6	6,984	6	7,122
District Engineer	170	193,969	170	197,849	170	201,727
Chief Accountant	1	1,001	1	1,021	1	1,041
Architect V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Information Officer V	1	1,001	1	1,021	1	1,041
Fiscal Controller V	1	1,001	1	1,021	1	1,041
Engineer V	170	170,163	170	173,564	170	176,965
Community Affairs Officer V	1	1,001	1	1,021	1	1,041
Internal Auditor V	2	2,002	2	2,042	2	2,082
Chief Environmental Management Specialist	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	39	39,039	39	39,819	39	40,599
Total Key Positions	575	677,365	575	690,913	575	704,455
Other Positions						
Administrative	5,141	1,336,914	5,140	1,397,763	5,140	1,458,765
Support to Technical	3,748	775,962	3,748	810,841	3,748	845,723
Technical	13,016	5,361,809	13,016	5,584,846	13,016	5,807,918
Total Other Positions	21,905	7,474,685	21,904	7,793,450	21,904	8,112,406
For the difference between the Authorized and Actual Salaries		161,985		167,627		169,242
Total Permanent Positions	22,480	8,314,035	22,479	8,651,990	22,479	8,986,103
Total Permanent Filled Positions	17,795	6,580,724	17,739	6,574,210	17,739	7,082,911