

G. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,457	1	1,486	1	1,515
Chief Public Utilities Regulation Officer	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	3,459	3	3,528	3	3,597
Other Positions						
Administrative	10	2,999	10	3,146	10	3,294
Support to Technical	2	704	2	731	2	759
Technical	14	5,749	14	6,008	14	6,266
Total Other Positions	26	9,452	26	9,885	26	10,319
For the difference between the Authorized and Actual Salaries		476		532		534
Total Permanent Positions	29	13,387	29	13,945	29	14,450
Total Permanent Filled Positions	27	12,699	26	13,096	26	13,705