

F. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	1,001	1	1,021	1	1,041
Total Key Positions	1	1,001	1	1,021	1	1,041
Other Positions						
Administrative	196	50,224	196	52,574	196	54,924
Support to Technical	332	60,116	332	62,764	332	65,418
Technical	40	9,285	40	9,709	40	10,133
Total Other Positions	568	119,625	568	125,047	568	130,475
For the difference between the Authorized and Actual Salaries		1,024		1,045		1,082
Total Permanent Positions	569	121,650	569	127,113	569	132,598
Total Permanent Filled Positions	365	61,625	378	68,514	378	80,958
Total Uniformed Personnel	16,930	4,551,219	18,430	4,772,887	18,430	6,549,042
Total Filled Permanent and Uniformed	16,639	4,803,650	16,930	4,551,219	16,930	5,979,189
Total	17,004	4,865,275	17,308	4,619,733	17,308	6,060,147