

E. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,102	1	2,144	1	2,186
Deputy Administrator III	1	1,860	1	1,898	1	1,935
Director IV	5	8,230	5	8,395	5	8,560
Attorney V	2	2,282	2	2,328	2	2,373
Chief Transportation Regulation Officer	5	5,005	5	5,105	5	5,205
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	16	21,481	16	21,912	16	22,341
Other Positions						
Administrative	29	10,934	29	11,348	29	11,764
Support to Technical	7	4,907	7	5,039	7	5,170
Technical	174	70,902	174	74,055	174	77,211
Total Other Positions	210	86,743	210	90,442	210	94,145
For the difference between the Authorized and Actual Salaries		209		213		216
Total Permanent Positions	226	108,433	226	112,567	226	116,702
Total Permanent Filled Positions	173	170,304	171	207,372	171	88,442