

## XXV. Department of Transportation

## A. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	8	16,818	8	17,154	8	17,490
Board Chairman II	1	1,860	1	1,898	1	1,935
Department Assistant Secretary	13	24,183	13	24,670	13	25,153
Director V	1	1,860	1	1,898	1	1,935
Board Member III	2	3,721	2	3,795	2	3,870
Director IV	6	9,876	6	10,074	6	10,272
Executive Director III	1	1,646	1	1,679	1	1,712
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	16	23,312	16	23,776	16	24,240
Project Manager II	7	9,025	7	9,206	7	9,386
Director II	29	37,381	29	38,135	29	38,889
Director I	14	15,974	14	16,296	14	16,618
Attorney V	7	7,987	7	8,148	7	8,309
Chief Accountant	1	1,001	1	1,021	1	1,041
Internal Auditor V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	3	3,003	3	3,063	3	3,123
Engineer V	6	6,005	6	6,125	6	6,246
Chief Transportation Regulation Officer	60	60,060	60	61,260	60	62,460
Chief Transportation Development Officer	24	24,024	24	24,504	24	24,984
Chief Communications Development Officer	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	46	46,046	46	46,966	46	47,886
Supervising Transportation Regulation Officer	124	97,215	124	99,450	124	101,804
Supervising Transportation Development Officer	7	5,487	7	5,617	7	5,747
Engineer IV	1	784	1	802	1	821
<b>Total Key Positions</b>	<b>382</b>	<b>404,822</b>	<b>382</b>	<b>413,242</b>	<b>382</b>	<b>421,776</b>
<b>Other Positions</b>						
Administrative	2,766	653,756	2,804	692,235	2,804	722,791
Support to Technical	465	151,407	465	157,560	465	163,830
Technical	1,441	459,151	1,469	492,380	1,469	514,372
<b>Total Other Positions</b>	<b>4,672</b>	<b>1,264,314</b>	<b>4,738</b>	<b>1,342,175</b>	<b>4,738</b>	<b>1,400,993</b>
For the difference between the Authorized and Actual Salaries		28,728		29,110		29,533
<b>Total Permanent Positions</b>	<b>5,054</b>	<b>1,697,864</b>	<b>5,120</b>	<b>1,784,527</b>	<b>5,120</b>	<b>1,852,302</b>
<b>Total Permanent Filled Positions</b>	<b>4,018</b>	<b>1,247,672</b>	<b>4,110</b>	<b>1,245,135</b>	<b>4,110</b>	<b>1,433,218</b>

B. Civil Aeronautics Board

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Attorney V	2	2,282	2	2,328	2	2,374
Chief Transportation Regulation Officer	1	1,001	1	1,021	1	1,041
Chief Transportation Development Officer	1	1,001	1	1,021	1	1,041
Financial Analyst V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
<b>Total Key Positions</b>	<b>9</b>	<b>10,390</b>	<b>9</b>	<b>10,598</b>	<b>9</b>	<b>10,806</b>
Other Positions						
Administrative	36	10,771	46	14,146	46	14,754
Support to Technical	22	9,485	26	11,584	26	12,054
Technical	31	13,931	45	19,007	45	19,839
<b>Total Other Positions</b>	<b>89</b>	<b>34,187</b>	<b>117</b>	<b>44,737</b>	<b>117</b>	<b>46,647</b>
For the difference between the Authorized and Actual Salaries		763		754		764
<b>Total Permanent Positions</b>	<b>98</b>	<b>45,340</b>	<b>126</b>	<b>56,089</b>	<b>126</b>	<b>58,217</b>
<b>Total Permanent Filled Positions</b>	<b>82</b>	<b>35,059</b>	<b>83</b>	<b>36,933</b>	<b>83</b>	<b>42,464</b>

C. Maritime Industry Authority

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,860	1	1,898	1	1,935
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director IV	2	3,293	2	3,359	2	3,424
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Director II	22	28,358	22	28,930	22	29,502
Maritime Education and Training Standards Supervisor	10	12,893	10	13,151	10	13,409
Attorney V	4	4,564	4	4,656	4	4,748
Planning Officer V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	2	2,002	2	2,042	2	2,082
Chief Shipping Operations Specialist	2	2,002	2	2,042	2	2,082
Chief Shipbuilding Specialist	1	1,001	1	1,021	1	1,041
Chief Maritime Industry Development Specialist	17	17,017	17	17,357	17	17,697
Chief Administrative Officer	5	5,005	5	5,105	5	5,205
Chief Accountant	1	1,001	1	1,021	1	1,041
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	6		6		6	
Total Key Positions	71	84,101	71	85,789	71	87,475
Other Positions						
Administrative	243	62,009	243	64,790	243	67,581
Support to Technical	64	25,090	64	26,043	64	27,004
Technical	437	202,848	437	210,836	437	218,832
Total Other Positions	744	289,947	744	301,669	744	313,417
For the difference between the Authorized and Actual Salaries		6,316		6,166		6,235
Total Permanent Positions	815	380,364	815	393,624	815	407,127
Total Permanent Filled Positions	629	285,614	636	285,027	636	313,082

D. Office of Transportation Cooperatives

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,646	1	1,679	1	1,712
Executive Director II	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Cooperatives Development Specialist	1	1,001	1	1,021	1	1,041
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,106	5	6,228	5	6,350
Other Positions						
Administrative	25	6,030	25	6,297	25	6,564
Support to Technical	9	3,699	9	3,865	9	4,033
Technical	4	1,770	4	1,844	4	1,918
Total Other Positions	38	11,499	38	12,006	38	12,515
For the difference between the Authorized and Actual Salaries		353		428		432
Total Permanent Positions	43	17,958	43	18,662	43	19,297
Total Permanent Filled Positions	41	17,883	40	16,062	40	17,197

E. Office for Transportation Security

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Administrator III	1	2,102	1	2,144	1	2,186
Deputy Administrator III	1	1,860	1	1,898	1	1,935
Director IV	5	8,230	5	8,395	5	8,560
Attorney V	2	2,282	2	2,328	2	2,373
Chief Transportation Regulation Officer	5	5,005	5	5,105	5	5,205
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
<b>Total Key Positions</b>	<b>16</b>	<b>21,481</b>	<b>16</b>	<b>21,912</b>	<b>16</b>	<b>22,341</b>
<b>Other Positions</b>						
Administrative	29	10,934	29	11,348	29	11,764
Support to Technical	7	4,907	7	5,039	7	5,170
Technical	174	70,902	174	74,055	174	77,211
<b>Total Other Positions</b>	<b>210</b>	<b>86,743</b>	<b>210</b>	<b>90,442</b>	<b>210</b>	<b>94,145</b>
For the difference between the Authorized and Actual Salaries		209		213		216
<b>Total Permanent Positions</b>	<b>226</b>	<b>108,433</b>	<b>226</b>	<b>112,567</b>	<b>226</b>	<b>116,702</b>
<b>Total Permanent Filled Positions</b>	<b>173</b>	<b>170,304</b>	<b>171</b>	<b>207,372</b>	<b>171</b>	<b>88,442</b>

F. Philippine Coast Guard

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	1,001	1	1,021	1	1,041
Total Key Positions	1	1,001	1	1,021	1	1,041
Other Positions						
Administrative	196	50,224	196	52,574	196	54,924
Support to Technical	332	60,116	332	62,764	332	65,418
Technical	40	9,285	40	9,709	40	10,133
Total Other Positions	568	119,625	568	125,047	568	130,475
For the difference between the Authorized and Actual Salaries		1,024		1,045		1,082
Total Permanent Positions	569	121,650	569	127,113	569	132,598
Total Permanent Filled Positions	365	61,625	378	68,514	378	80,958
Total Uniformed Personnel	16,930	4,551,219	18,430	4,772,887	18,430	6,549,042
Total Filled Permanent and Uniformed	16,639	4,803,650	16,930	4,551,219	16,930	5,979,189
Total	17,004	4,865,275	17,308	4,619,733	17,308	6,060,147

G. Toll Regulatory Board

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,457	1	1,486	1	1,515
Chief Public Utilities Regulation Officer	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Total Key Positions	3	3,459	3	3,528	3	3,597
Other Positions						
Administrative	10	2,999	10	3,146	10	3,294
Support to Technical	2	704	2	731	2	759
Technical	14	5,749	14	6,008	14	6,266
Total Other Positions	26	9,452	26	9,885	26	10,319
For the difference between the Authorized and Actual Salaries		476		532		534
Total Permanent Positions	29	13,387	29	13,945	29	14,450
Total Permanent Filled Positions	27	12,699	26	13,096	26	13,705