

D. Office of Transportation Cooperatives

Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,646	1	1,679	1	1,712
Executive Director II	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Chief Cooperatives Development Specialist	1	1,001	1	1,021	1	1,041
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,106	5	6,228	5	6,350
Other Positions						
Administrative	25	6,030	25	6,297	25	6,564
Support to Technical	9	3,699	9	3,865	9	4,033
Technical	4	1,770	4	1,844	4	1,918
Total Other Positions	38	11,499	38	12,006	38	12,515
For the difference between the Authorized and Actual Salaries		353		428		432
Total Permanent Positions	43	17,958	43	18,662	43	19,297
Total Permanent Filled Positions	41	17,883	40	16,062	40	17,197