

B. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Attorney V	2	2,282	2	2,328	2	2,374
Chief Transportation Regulation Officer	1	1,001	1	1,021	1	1,041
Chief Transportation Development Officer	1	1,001	1	1,021	1	1,041
Financial Analyst V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Total Key Positions	9	10,390	9	10,598	9	10,806
Other Positions						
Administrative	36	10,771	46	14,146	46	14,754
Support to Technical	22	9,485	26	11,584	26	12,054
Technical	31	13,931	45	19,007	45	19,839
Total Other Positions	89	34,187	117	44,737	117	46,647
For the difference between the Authorized and Actual Salaries		763		754		764
Total Permanent Positions	98	45,340	126	56,089	126	58,217
Total Permanent Filled Positions	82	35,059	83	36,933	83	42,464