

## XXV. Department of Transportation

## A. Office of the Secretary

## Staffing Summary

( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	8	16,818	8	17,154	8	17,490
Board Chairman II	1	1,860	1	1,898	1	1,935
Department Assistant Secretary	13	24,183	13	24,670	13	25,153
Director V	1	1,860	1	1,898	1	1,935
Board Member III	2	3,721	2	3,795	2	3,870
Director IV	6	9,876	6	10,074	6	10,272
Executive Director III	1	1,646	1	1,679	1	1,712
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Director III	16	23,312	16	23,776	16	24,240
Project Manager II	7	9,025	7	9,206	7	9,386
Director II	29	37,381	29	38,135	29	38,889
Director I	14	15,974	14	16,296	14	16,618
Attorney V	7	7,987	7	8,148	7	8,309
Chief Accountant	1	1,001	1	1,021	1	1,041
Internal Auditor V	2	2,002	2	2,042	2	2,082
Information Technology Officer III	3	3,003	3	3,063	3	3,123
Engineer V	6	6,005	6	6,125	6	6,246
Chief Transportation Regulation Officer	60	60,060	60	61,260	60	62,460
Chief Transportation Development Officer	24	24,024	24	24,504	24	24,984
Chief Communications Development Officer	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	46	46,046	46	46,966	46	47,886
Supervising Transportation Regulation Officer	124	97,215	124	99,450	124	101,804
Supervising Transportation Development Officer	7	5,487	7	5,617	7	5,747
Engineer IV	1	784	1	802	1	821
<b>Total Key Positions</b>	<b>382</b>	<b>404,822</b>	<b>382</b>	<b>413,242</b>	<b>382</b>	<b>421,776</b>
<b>Other Positions</b>						
Administrative	2,766	653,756	2,804	692,235	2,804	722,791
Support to Technical	465	151,407	465	157,560	465	163,830
Technical	1,441	459,151	1,469	492,380	1,469	514,372
<b>Total Other Positions</b>	<b>4,672</b>	<b>1,264,314</b>	<b>4,738</b>	<b>1,342,175</b>	<b>4,738</b>	<b>1,400,993</b>
For the difference between the Authorized and Actual Salaries		28,728		29,110		29,533
<b>Total Permanent Positions</b>	<b>5,054</b>	<b>1,697,864</b>	<b>5,120</b>	<b>1,784,527</b>	<b>5,120</b>	<b>1,852,302</b>
<b>Total Permanent Filled Positions</b>	<b>4,018</b>	<b>1,247,672</b>	<b>4,110</b>	<b>1,245,135</b>	<b>4,110</b>	<b>1,433,218</b>