

XXIII. Department of Tourism

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

|  | 2019                |                | 2020                |                | 2021                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| <b>Permanent Positions</b>                                       |                     |                |                     |                |                     |                |
| <b>Key Positions</b>   |                     |                |                     |                |                     |                |
| Department Secretary   | 1                   | 3,094          | 1                   | 3,156          | 1                   | 3,217          |
| Department Undersecretary  | 5                   | 10,510         | 5                   | 10,720         | 5                   | 10,930         |
| Department Assistant Secretary                                   | 7                   | 13,021         | 7                   | 13,285         | 7                   | 13,545         |
| Director IV  | 27                  | 44,442         | 28                  | 47,012         | 28                  | 47,936         |
| Head Executive Assistant   | 1                   | 1,457          | 1                   | 1,486          | 1                   | 1,515          |
| Attorney V   | 2                   | 2,282          | 2                   | 2,328          | 2                   | 2,374          |
| Chief Accountant   | 1                   | 1,001          | 1                   | 1,021          | 1                   | 1,041          |
| Information Technology Officer III                               | 1                   | 1,001          | 1                   | 1,021          | 1                   | 1,041          |
| Chief Tourism Operations Officer                                 | 16                  | 16,016         | 18                  | 18,378         | 18                  | 18,738         |
| Internal Auditor V   | 2                   | 2,002          | 2                   | 2,042          | 2                   | 2,082          |
| Chief Administrative Officer                                     | 4                   | 4,004          | 4                   | 4,084          | 4                   | 4,164          |
| <b>Total Key Positions</b>                                       | <b>67</b>           | <b>98,830</b>  | <b>70</b>           | <b>104,533</b> | <b>70</b>           | <b>106,583</b> |
| <b>Other Positions</b>   |                     |                |                     |                |                     |                |
| Administrative   | 237                 | 72,551         | 238                 | 75,860         | 238                 | 78,965         |
| Support to Technical   | 35                  | 11,744         | 35                  | 12,266         | 35                  | 12,788         |
| Technical  | 402                 | 191,424        | 413                 | 203,921        | 413                 | 211,426        |
| <b>Total Other Positions</b>                                     | <b>674</b>          | <b>275,719</b> | <b>686</b>          | <b>292,047</b> | <b>686</b>          | <b>303,179</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 4,755          |                     | 4,462          |                     | 4,515          |
| <b>Total Permanent Positions</b>                                 | <b>741</b>          | <b>379,304</b> | <b>756</b>          | <b>401,042</b> | <b>756</b>          | <b>414,277</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>534</b>          | <b>286,986</b> | <b>563</b>          | <b>279,372</b> | <b>563</b>          | <b>314,549</b> |

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration

Staffing Summary

( Amount In Thousand Pesos )

|  | 2019                |               | 2020                |               | 2021                |               |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
|  | Number of Positions | Amount        | Number of Positions | Amount        | Number of Positions | Amount        |
| <b>Permanent Positions</b>                                       |                     |               |                     |               |                     |               |
| <b>Key Positions</b>   |                     |               |                     |               |                     |               |
| Executive Director V   | 1                   | 2,102         | 1                   | 2,144         | 1                   | 2,186         |
| Chief Historic Sites Development Officer                         | 2                   | 2,002         | 2                   | 2,042         | 2                   | 2,082         |
| Chief Tourism Operations Officer                                 | 1                   | 1,001         | 1                   | 1,021         | 1                   | 1,041         |
| Planning Officer V   | 1                   | 1,001         | 1                   | 1,021         | 1                   | 1,041         |
| Sales and Promotion Supervisor V                                 | 1                   | 1,001         | 1                   | 1,021         | 1                   | 1,041         |
| Chief Administrative Officer                                     | 1                   | 1,001         | 1                   | 1,021         | 1                   | 1,041         |
| <b>Total Key Positions</b>                                       | <b>7</b>            | <b>8,108</b>  | <b>7</b>            | <b>8,270</b>  | <b>7</b>            | <b>8,432</b>  |
| <b>Other Positions</b>   |                     |               |                     |               |                     |               |
| Administrative   | 32                  | 8,653         | 32                  | 9,058         | 32                  | 9,463         |
| Support to Technical   | 6                   | 2,527         | 6                   | 2,637         | 6                   | 2,746         |
| Technical  | 17                  | 7,721         | 17                  | 8,027         | 17                  | 8,334         |
| <b>Total Other Positions</b>                                     | <b>55</b>           | <b>18,901</b> | <b>55</b>           | <b>19,722</b> | <b>55</b>           | <b>20,543</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,018         |                     | 1,068         |                     | 1,080         |
| <b>Total Permanent Positions</b>                                 | <b>62</b>           | <b>28,027</b> | <b>62</b>           | <b>29,060</b> | <b>62</b>           | <b>30,055</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>56</b>           | <b>25,610</b> | <b>56</b>           | <b>25,545</b> | <b>56</b>           | <b>27,837</b> |

C. National Parks Development Committee

Staffing Summary

( Amount In Thousand Pesos )

|  | 2019                |               | 2020                |               | 2021                |               |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
|  | Number of Positions | Amount        | Number of Positions | Amount        | Number of Positions | Amount        |
| <b>Permanent Positions</b>                                       |                     |               |                     |               |                     |               |
| <b>Key Positions</b>   |                     |               |                     |               |                     |               |
| Executive Director III   | 1                   | 1,646         | 1                   | 1,679         | 1                   | 1,712         |
| Deputy Executive Director III                                    | 1                   | 1,457         | 1                   | 1,486         | 1                   | 1,515         |
| Chief Administrative Officer                                     | 2                   | 2,002         | 2                   | 2,042         | 2                   | 2,082         |
| Park Operations Superintendent V                                 | 1                   | 1,001         | 1                   | 1,021         | 1                   | 1,041         |
| Planning Officer V   | 1                   | 1,001         | 1                   | 1,021         | 1                   | 1,041         |
| Media Production Specialist V                                    | 1                   | 1,001         | 1                   | 1,021         | 1                   | 1,041         |
| <b>Total Key Positions</b>                                       | <b>7</b>            | <b>8,108</b>  | <b>7</b>            | <b>8,270</b>  | <b>7</b>            | <b>8,432</b>  |
| <b>Other Positions</b>   |                     |               |                     |               |                     |               |
| Administrative   | 68                  | 15,558        | 68                  | 16,259        | 68                  | 16,960        |
| Support to Technical   | 23                  | 8,191         | 23                  | 8,503         | 23                  | 8,815         |
| Technical  | 129                 | 22,192        | 129                 | 23,169        | 129                 | 24,144        |
| <b>Total Other Positions</b>                                     | <b>220</b>          | <b>45,941</b> | <b>220</b>          | <b>47,931</b> | <b>220</b>          | <b>49,919</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,586         |                     | 1,535         |                     | 1,585         |
| <b>Total Permanent Positions</b>                                 | <b>227</b>          | <b>55,635</b> | <b>227</b>          | <b>57,736</b> | <b>227</b>          | <b>59,936</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>169</b>          | <b>45,970</b> | <b>168</b>          | <b>45,235</b> | <b>168</b>          | <b>47,394</b> |