

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Park Operations Superintendent V	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Media Production Specialist V	1	1,001	1	1,021	1	1,041
Total Key Positions	7	8,108	7	8,270	7	8,432
Other Positions						
Administrative	68	15,558	68	16,259	68	16,960
Support to Technical	23	8,191	23	8,503	23	8,815
Technical	129	22,192	129	23,169	129	24,144
Total Other Positions	220	45,941	220	47,931	220	49,919
For the difference between the Authorized and Actual Salaries		1,586		1,535		1,585
Total Permanent Positions	227	55,635	227	57,736	227	59,936
Total Permanent Filled Positions	169	45,970	168	45,235	168	47,394