

B. Intramuros Administration

Staffing Summary  
( Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,102	1	2,144	1	2,186
Chief Historic Sites Development Officer	2	2,002	2	2,042	2	2,082
Chief Tourism Operations Officer	1	1,001	1	1,021	1	1,041
Planning Officer V	1	1,001	1	1,021	1	1,041
Sales and Promotion Supervisor V	1	1,001	1	1,021	1	1,041
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
<b>Total Key Positions</b>	<b>7</b>	<b>8,108</b>	<b>7</b>	<b>8,270</b>	<b>7</b>	<b>8,432</b>
<b>Other Positions</b>						
Administrative	32	8,653	32	9,058	32	9,463
Support to Technical	6	2,527	6	2,637	6	2,746
Technical	17	7,721	17	8,027	17	8,334
<b>Total Other Positions</b>	<b>55</b>	<b>18,901</b>	<b>55</b>	<b>19,722</b>	<b>55</b>	<b>20,543</b>
For the difference between the Authorized and Actual Salaries		1,018		1,068		1,080
<b>Total Permanent Positions</b>	<b>62</b>	<b>28,027</b>	<b>62</b>	<b>29,060</b>	<b>62</b>	<b>30,055</b>
<b>Total Permanent Filled Positions</b>	<b>56</b>	<b>25,610</b>	<b>56</b>	<b>25,545</b>	<b>56</b>	<b>27,837</b>