

XXIII. Department of Tourism

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,094	1	3,156	1	3,217
Department Undersecretary	5	10,510	5	10,720	5	10,930
Department Assistant Secretary	7	13,021	7	13,285	7	13,545
Director IV	27	44,442	28	47,012	28	47,936
Head Executive Assistant	1	1,457	1	1,486	1	1,515
Attorney V	2	2,282	2	2,328	2	2,374
Chief Accountant	1	1,001	1	1,021	1	1,041
Information Technology Officer III	1	1,001	1	1,021	1	1,041
Chief Tourism Operations Officer	16	16,016	18	18,378	18	18,738
Internal Auditor V	2	2,002	2	2,042	2	2,082
Chief Administrative Officer	4	4,004	4	4,084	4	4,164
Total Key Positions	67	98,830	70	104,533	70	106,583
Other Positions						
Administrative	237	72,551	238	75,860	238	78,965
Support to Technical	35	11,744	35	12,266	35	12,788
Technical	402	191,424	413	203,921	413	211,426
Total Other Positions	674	275,719	686	292,047	686	303,179
For the difference between the Authorized and Actual Salaries		4,755		4,462		4,515
Total Permanent Positions	741	379,304	756	401,042	756	414,277
Total Permanent Filled Positions	534	286,986	563	279,372	563	314,549

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.