

S. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director IV | 1 | 1,646 | 1 | 1,679 | 1 | 1,712 |
| Chief Science Research Specialist | 3 | 3,003 | 3 | 3,063 | 3 | 3,123 |
| Chief Administrative Officer | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Total Key Positions | 5 | 5,650 | 5 | 5,763 | 5 | 5,876 |
| Other Positions | | | | | | |
| Administrative | 25 | 7,882 | 25 | 8,232 | 25 | 8,583 |
| Support to Technical | 5 | 2,348 | 5 | 2,440 | 5 | 2,532 |
| Technical | 33 | 16,506 | 33 | 17,110 | 33 | 17,713 |
| Total Other Positions | 63 | 26,736 | 63 | 27,782 | 63 | 28,828 |
| For the difference between the Authorized and Actual Salaries | | 139 | | 140 | | 140 |
| Total Permanent Positions | 68 | 32,525 | 68 | 33,685 | 68 | 34,844 |
| Total Permanent Filled Positions | 62 | 29,260 | 62 | 30,229 | 62 | 31,834 |