

Q. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,646	1	1,679	1	1,712
Director III	1	1,457	1	1,486	1	1,515
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	3	3,003	3	3,063	3	3,123
Total Key Positions	6	7,107	6	7,249	6	7,391
Other Positions						
Administrative	11	4,218	11	4,383	11	4,548
Support to Technical	2	854	2	891	2	927
Technical	39	17,259	39	17,966	39	18,669
Total Other Positions	52	22,331	52	23,240	52	24,144
For the difference between the Authorized and Actual Salaries		370		364		366
Total Permanent Positions	58	29,808	58	30,853	58	31,901
Total Permanent Filled Positions	47	25,603	52	25,957	52	27,741