

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

(Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Administrator I	1	1,646	1	1,679	1	1,712
Director III	3	4,371	3	4,458	3	4,546
Chief Administrative Officer	2	2,002	2	2,042	2	2,082
Weather Services Chief	10	10,010	10	10,210	10	10,410
<b>Total Key Positions</b>	<b>16</b>	<b>18,029</b>	<b>16</b>	<b>18,389</b>	<b>16</b>	<b>18,750</b>
<b>Other Positions</b>						
Administrative	78	24,440	78	25,475	78	26,508
Support to Technical	4	1,591	4	1,665	4	1,738
Technical	936	276,649	859	282,595	859	295,696
<b>Total Other Positions</b>	<b>1,018</b>	<b>302,680</b>	<b>941</b>	<b>309,735</b>	<b>941</b>	<b>323,942</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>6,437</b>		<b>830</b>		<b>7,153</b>
<b>Total Permanent Positions</b>	<b>1,034</b>	<b>327,146</b>	<b>957</b>	<b>328,954</b>	<b>957</b>	<b>349,845</b>
<b>Total Permanent Filled Positions</b>	<b>812</b>	<b>273,963</b>	<b>802</b>	<b>273,128</b>	<b>802</b>	<b>298,323</b>

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos )

	2019		2020		2021	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,646	1	1,679	1	1,712
Deputy Executive Director III	3	4,371	3	4,458	3	4,546
Chief Administrative Officer	1	1,001	1	1,021	1	1,041
Chief Science Research Specialist	12	12,012	12	12,252	12	12,492
<b>Total Key Positions</b>	<b>17</b>	<b>19,030</b>	<b>17</b>	<b>19,410</b>	<b>17</b>	<b>19,791</b>
<b>Other Positions</b>						
Administrative	76	19,048	76	19,946	76	20,842
Support to Technical	2	619	2	646	2	675
Technical	161	70,335	161	73,255	161	76,177
<b>Total Other Positions</b>	<b>239</b>	<b>90,002</b>	<b>239</b>	<b>93,847</b>	<b>239</b>	<b>97,694</b>
For the difference between the Authorized and Actual Salaries		997		906		909
<b>Total Permanent Positions</b>	<b>256</b>	<b>110,029</b>	<b>256</b>	<b>114,163</b>	<b>256</b>	<b>118,394</b>
<b>Total Permanent Filled Positions</b>	<b>216</b>	<b>93,083</b>	<b>211</b>	<b>94,823</b>	<b>211</b>	<b>98,432</b>