

H. National Research Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

| | 2019 | | 2020 | | 2021 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,646 | 1 | 1,679 | 1 | 1,712 |
| Chief Science Research Specialist | 2 | 2,002 | 2 | 2,042 | 2 | 2,082 |
| Chief Administrative Officer | 1 | 1,001 | 1 | 1,021 | 1 | 1,041 |
| Total Key Positions | 4 | 4,649 | 4 | 4,742 | 4 | 4,835 |
| Other Positions | | | | | | |
| Administrative | 15 | 4,908 | 15 | 5,129 | 15 | 5,351 |
| Support to Technical | 6 | 2,699 | 6 | 2,808 | 6 | 2,919 |
| Technical | 17 | 5,779 | 17 | 6,026 | 17 | 6,273 |
| Total Other Positions | 38 | 13,386 | 38 | 13,963 | 38 | 14,543 |
| For the difference between the Authorized and Actual Salaries | | 153 | | 155 | | 157 |
| Total Permanent Positions | 42 | 18,188 | 42 | 18,860 | 42 | 19,535 |
| Total Permanent Filled Positions | 36 | 16,358 | 40 | 16,337 | 40 | 18,671 |